

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2013-14 - February 2014**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percent Received to Date
*State	\$9,243,664.00	\$266,667.85	\$4,249,170.54	\$4,994,493.46	46%
Federal	\$323,147.41	\$36,570.23	\$184,110.28	\$139,037.13	57%
Restricted Board	\$5,349.61	\$0.00	\$0.00	\$5,349.61	0%
Total	\$9,572,161.02	\$303,238.08	\$4,433,280.82	\$5,138,880.20	46%

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percent of Budget Expended to Date
Teacher Salary	\$1,133,211.00	\$87,997.88	\$600,374.14	\$532,836.86	53%
*General Operating	\$8,110,453.00	\$1,703,781.68	\$3,479,850.87	\$4,630,602.13	43%
Federal Funds	\$323,147.41	\$33,306.24	\$208,874.71	\$114,272.70	65%
Restricted Board	\$5,349.61	\$0.00	\$5,325.00	\$24.61	100%
Total	\$9,572,161.02	\$1,825,085.80	\$4,294,424.72	\$5,277,736.30	45%

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*includes estimated Student Growth funding