

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2011-12 - February 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,077,003	251,638	2,061,642	1,015,361	67.00%
Federal	486,025.46	24,564	218,310	267,715	44.92%
Misc	24,247.00		94	24,153	0.00%
Total	3,587,275.46	276,202	2,280,046	1,307,229	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$346,000	28,993	234,022	111,978	67.64%
General Operating	\$2,731,003	225,695	1,871,143	859,860	68.51%
Federal Funds	\$486,025	27,957	268,350	217,675	55.21%
Restricted Board	\$24,247	285	8,957	15,290	36.94%
Total	\$3,587,275	282,931	2,382,472	1,204,803	-