

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2011-12 - August 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,077,003	255,134	503,370	2,573,633	16.36%
Federal	486,025	13,133	(21,059)	507,084	-4.33%
Restricted Board	24,247		0	24,247	0.00%
Misc					
Total	3,587,275	268,267	482,312	3,104,964	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$346,000	31,452	59,785	286,215	17.28%
General Operating	\$2,731,003	21,357	65,099	2,665,904	2.38%
Federal Funds	\$486,025	20,002	75,786	410,239	15.59%
Restricted Board	\$24,247	2,556	3,976		
Total	3,587,275	75,366	204,647	3,362,357	-