

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2011-12 - April 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Du	Percentage Received to Date
State	3,077,003	262,666	2,576,239	500,764	83.73%
Federal	486,025	17,328	263,595	222,430	54.23%
Misc	24,247	-	5,451	18,796	0.00%
Total	3,587,275	279,994	2,845,285	741,990	-

Expenditures	Budget Amount	Monthly Expenditure	Year-to-Date Expenditures	Unexpended Balance	of Budget Expended to Date
Teacher Salary	346,000	28,993	292,009	53,991	84.40%
General Operating	2,731,003	245,037	2,349,502	381,501	86.03%
Federal Funds	486,025	20,813	321,237	164,788	66.09%
Restricted Board	24,247	41	9,305	14,942	38.37%
Total	3,587,275	294,884	2,972,053	615,222	