

# Annual Statistical Report 2008-2009

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA:6043700

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2	ADA	474		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,179,022	2,511,504
4	4 QTR ADM	492		50	Special Education	42,931	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	6,787	159,658
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>2,228,740</b>	<b>2,671,162</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	0.00		56	General Administration	922,037	1,063,950
12	Total Mills	0.00		57	Central Services	756	0
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	321	3,251
<b>State and Local Revenue:</b>				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	757	1,200	61	<b>Total District Support Services</b>	<b>923,114</b>	<b>1,067,201</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	44,911	143,222
17.2	Enhanced Educational Funding	43,085	17,338	63	Instructional Staff Support Services	121,857	190,720
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	<b>Total School Level Support Services</b>	<b>166,768</b>	<b>333,941</b>
19	Declining Enrollment Funding	0	10,987	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	28,436
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	969	500
23	Other Unrestricted State Funding	2,871,692	2,959,060	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,915,534</b>	<b>2,988,585</b>	70	<b>Total Non-Instructional Services</b>	<b>969</b>	<b>28,936</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,618	20,460	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>3,319,591</b>	<b>4,101,240</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	14,729	28,500
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	<b>Total Current Expenditures</b>	<b>3,304,861</b>	<b>4,072,740</b>
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	104,225	
32	Other Special Education	0	0	81	<b>Net Current Expenditures</b>	<b>3,200,636</b>	
33	Workforce Education	0	0	82	Per Pupil Expenditures	6,759	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	10.34	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,925	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	10.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,925	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	240,582	
39	<b>Total Restricted Revenue from State Sources</b>	<b>20,618</b>	<b>20,460</b>	87.2	Categorical Fund Balance	7,976	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>299,738</b>	<b>789,820</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	232,607	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,235,889</b>	<b>3,798,865</b>				