

**Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2012-13 - May 2013**

| Revenue | Budget Amount | Monthly Revenue | Year-to-Date Actual Received | Revenue Budget Balance Due | Percentage Received to Date |
|------------------|------------------|-----------------|------------------------------|----------------------------|-----------------------------|
| State | 3,061,146 | 260,527 | 2,886,028 | 175,117 | 94.28% |
| Federal | 489,100 | 74,670 | 317,880 | 171,220 | 64.99% |
| Restricted Board | 8,856 | 0 | 0 | 8,856 | 0.00% |
| Total | 3,559,101 | 335,196 | 3,203,908 | 355,193 | |

| Expenditures | Budget Amount | Monthly Expenditure | Year-to-Date Expenditures | Unexpended Balance | Percentage of Budget Expended to Date |
|-------------------|------------------|---------------------|---------------------------|--------------------|---------------------------------------|
| Teacher Salary | 380,416 | 33,623 | 349,670 | 30,746 | 91.92% |
| General Operating | 2,680,730 | 368,358 | 2,178,081 | 502,648 | 81.25% |
| Federal Funds | 489,100 | 28,765 | 381,381 | 107,719 | 77.98% |
| Restricted Board | 8,856 | 692 | 3,506 | 5,350 | 39.59% |
| Total | 3,559,101 | 431,438 | 2,912,639 | 646,463 | - |