

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2012-13 - April 2013**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	258,506	2,621,633	439,512	85.64%
Federal	489,100	24,924	245,783	243,317	50.25%
Restricted Board	8,856		0	8,856	0.00%
Total	3,559,101	283,430	2,867,417	691,685	

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	33,623	316,048	64,368	83.08%
General Operating	2,680,730	171,436	1,818,743	861,986	67.85%
Federal Funds	489,100	14,978	279,229	209,871	57.09%
Restricted Board	8,856	58	2,814	6,042	31.77%
Total	3,559,101	220,094	2,416,834	1,142,267	-