

**2015-2016 GENERAL APPROPRIATIONS
BUDGET RESOLUTION FOR ADOPTION BY
THE BOARD OF TRUSTEES
OF
INSIGHT SCHOOL OF MICHIGAN**

RESOLVED, that this resolution shall be the general appropriations of Insight School of Michigan for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Insight School of Michigan.

BE IT FURTHER RESOLVED that the total revenues estimated to be available for appropriations in the Insight School of Michigan for the fiscal year ending June 30, 2016, is as follows:

Insight School of Michigan – FY2016

Average Enrollment	683	775
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<u>Revenue</u>	<u>2015/2015 Current Budget</u>	<u>2015/2016 Proposed Budget</u>
Local	\$0	\$0
Other Political Subdivision	\$0	\$0
State	\$5,050,760	\$5,380,408
Federal	\$ 164,375	\$ 276,593
Total Revenue	\$5,215,135	\$5,657,001

BE IT FURTHER RESOLVED, that \$5,657,001 of the total available to appropriate is hereby appropriated in the amounts and for the purposes set below:

<u>Expenditures – Instruction</u>	<u>2015/2016 Current Budget</u>	<u>2015/2016 Proposed Budget</u>
Basic Instruction	\$2,757,359	\$3,098,905
Added Needs Instruction	\$ 366,577	\$ 382,244
Adult Education Instruction	\$0	\$0
Total Instruction	\$3,123,936	\$3,481,149

<u>Expenditures – Support Services</u>	<u>2015/2016 Current Budget</u>	<u>2015/2016 Proposed Budget</u>
Pupil Support	\$ 330,192	\$ 373,952
Instructional Staff Support	\$ 113,829	\$ 175,542
General Administration	\$ 970,961	\$ 1,041,428
School Administration	\$ 215,458	\$ 155,573
Business Services	\$0	\$0
Operations and Maintenance	\$ 32,260	\$ 32,260
Transportation	\$0	\$0
Central Support	\$ 365,059	\$ 395,990
Other Support	\$0	
Community Services	\$0	
Total Support Services	\$2,027,759	\$2,174,745

<u>Capital Outlay and Debt Services</u>	<u>2015/2016 Current Budget</u>	<u>2015/2016 Proposed Budget</u>
Payments to Other Gov't Units	\$0	\$0
Facility Acquisition	\$0	\$0
Prior Period Adjustments	\$0	\$0
Debt Service	\$0	\$0
Fund Modifications	\$0	\$0

Total Capital Outlay and Debt Svcs.

<u>Total Expenditures</u>	<u>2015/2016 Current Budget</u>	<u>2015/2016 Proposed Budget</u>
	\$5,151,695	\$5,655,894

<u>Excess Revenue (Expenditures)</u>	<u>2015/2016 Current Budget</u>	<u>2015/2016 Proposed Budget</u>
Fund Balance July 1	\$ 63,440	\$ 1,107

<u>Fund Balance June 30, 2016</u>	<u>2015/2016 Current Budget</u>	<u>2015/2016 Proposed Budget</u>
Fund Balance July 1	\$ 63,440	\$ 1,107

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.

CERTIFICATE OF SECRETARY

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Insight School of Michigan, do hereby certify that the foregoing is true and complete copy of a resolution adopted by the Board of Education of the Insight School of Michigan, at a regular meeting held on the 20th day of November 2015, the original of which is on file in the school's office, and that public meeting notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 20th day of November, 2015

President 
 Secretary, Board of Education
 Insight School of Michigan