

## Insight School of Michigan

Average Enrollment

798

747

-51

	FY19 Modified Budget (Modification Date 12/2018)	Proposed FY20 Budget through 6/30/2020	Increase / (Decrease)
<b>Revenue:</b>			
1xx Local	\$ 60.00	\$ -	\$ (60.00)
2xx Other Political Subdivision	\$ -	\$ -	\$ -
3xx State	\$ 6,674,105.72	\$ 6,740,877.00	\$ 66,771.28
4xx Federal	\$ 508,187.00	\$ 450,079.00	\$ (58,108.00)
5xx-	\$ -	\$ -	\$ -
6xx Other Financing Sources	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 7,182,352.72</b>	<b>\$ 7,190,956.00</b>	<b>\$ 8,603.28</b>
<b>Expenditures:</b>			
11x Basic Instruction	\$ 3,431,031.29	\$ 3,506,463.15	\$ 75,431.86
12x Added Needs Instruction	\$ 1,033,982.73	\$ 936,099.06	\$ (97,883.67)
13x Adult Education Instruction	\$ -	\$ -	\$ -
21x Pupil Support	\$ 547,165.24	\$ 771,477.51	\$ 224,312.27
22x Instructional Staff Support	\$ 389,520.51	\$ 454,620.29	\$ 65,099.78
23x General Administration	\$ 1,059,843.23	\$ 803,523.10	\$ (256,320.13)
24x School Administration	\$ 83,796.90	\$ 58,200.00	\$ (25,596.90)
25x Business Services	\$ -	\$ -	\$ -
26x Operations and Maintenance	\$ 78,250.00	\$ 97,995.00	\$ 19,745.00
27x Transportation	\$ -	\$ -	\$ -
28x Central Support	\$ 502,764.69	\$ 503,366.90	\$ 602.21
29x Other Support	\$ -	\$ -	\$ -
3xx Community Services	\$ 55,998.13	\$ 59,210.99	\$ 3,212.86
41x Payments to Other Public Schools	\$ -	\$ -	\$ -
44x Payments to Other Govt. Units	\$ -	\$ -	\$ -
45x Facility Acquisition	\$ -	\$ -	\$ -
49x Prior Period Adjustments	\$ -	\$ -	\$ -
51x Debt Service	\$ -	\$ -	\$ -
6xx Fund Modifications	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 7,182,352.72</b>	<b>\$ 7,190,956.00</b>	<b>\$ 8,603.28</b>
<b>Surplus / (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Insight School of Michigan  
Statement of Financial Activities - Detail

	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed FY20 Budget through 6/30/2020	Variance
<b>REVENUE</b>			
<b>300 Revenue from State Sources</b>			
311 State Portion of Foundation Allowance	\$ 6,066,115.56	\$ 5,930,033.00	\$ (136,082.56)
317 State Portion of Foundation Allowance(restricted)	\$ 607,990.16	\$ 810,844.00	\$ 202,853.84
<b>Subtotal 300 - Revenue from State Source</b>	<b>\$ 6,674,105.72</b>	<b>\$ 6,740,877.00</b>	<b>\$ 66,771.28</b>
<b>400 Revenue from Federal Sources</b>			
414 Grant from Dept of Education	\$ 369,938.00	\$ 331,629.00	\$ (38,309.00)
417 Federal Grant through Public School	\$ 138,249.00	\$ 118,450.00	\$ (19,799.00)
519 Restricted Recv'd from Federal Government Through another Public School			\$ -
<b>Subtotal 400 - Revenue from Federal Sources</b>	<b>\$ 508,187.00</b>	<b>\$ 450,079.00</b>	<b>\$ (58,108.00)</b>
179 Other Student Activity Income			\$ -
199 Miscellaneous Local Revenues	\$ 60.00		\$ (60.00)
<b>Total Revenue</b>	<b>\$ 7,182,352.72</b>	<b>\$ 7,190,956.00</b>	<b>\$ 8,603.28</b>
<b>EXPENDITURES</b>			
<b>100 Instruction</b>			
<b>110 Basic Programs</b>			
<b>111 Elementary</b>			
Teacher salaries			\$ -
Accrued Teacher bonus			\$ -
Benefits			\$ -
<b>3110 Instructional Services (Teacher wages / benefits)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
3110 Instructional Services (On Line School)			\$ -
3210 Travel			\$ -
4270 Technology Related Equipment			\$ -
5110 Teaching/Testing Materials & Supplies			\$ -
5990 Miscellaneous Supplies/materials			\$ -
6410 New Equipment and Furniture - depreciable			\$ -
<b>Subtotal 111 Elementary</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>112 Middle/Junior High</b>			
Teacher salaries	\$ 170,804.30		\$ (170,804.30)
Accrued Teacher bonus	\$ 8,125.88		\$ (8,125.88)
Benefits	\$ 59,465.51		\$ (59,465.51)
<b>3110 Instructional Services (Teacher wages / benefits)</b>	<b>\$ 238,395.69</b>	<b>\$ -</b>	<b>\$ (238,395.69)</b>
3110 Instructional Services (On Line School)	\$ 386,775.74		\$ (386,775.74)
3210 Travel	\$ 424.50		\$ (424.50)
4140 Software Maintenance Agreements			\$ -
4270 Technology Related Equipment	\$ 86,570.02		\$ (86,570.02)
5110 Teaching/Testing Materials & Supplies	\$ 141,219.91		\$ (141,219.91)
5990 Miscellaneous Supplies/materials			\$ -
6420 New Equipment and Furniture - Non-depreciable			\$ -
<b>Subtotal 112 Middle/Junior High</b>	<b>\$ 853,385.86</b>	<b>\$ -</b>	<b>\$ (853,385.86)</b>
<b>113 High School</b>			
Teacher salaries	\$ 518,459.43	\$ 751,131.50	\$ 232,672.07
Accrued Teacher bonus	\$ 24,665.29	\$ 36,741.71	\$ 12,076.42
Benefits	\$ 114,100.74	\$ 166,160.71	\$ 52,059.97
<b>3110 Instructional Services (Teacher wages / benefits)</b>	<b>\$ 657,225.46</b>	<b>\$ 954,033.92</b>	<b>\$ 296,808.46</b>
3110 Instructional Services (On Line School)	\$ 1,169,872.15	\$ 1,541,595.50	\$ 371,723.35
3210 Travel	\$ 424.50	\$ 855.00	\$ 430.50
3490 Other Miscellaneous Communications			\$ -
3700 Tuition			\$ -
4140 Software Maintenance	\$ 4,218.56	\$ 4,932.00	\$ 713.44
4270 Technology Related Equipment	\$ 438,509.39	\$ 562,330.13	\$ 123,820.74
5110 Teaching/Testing Materials & Supplies	\$ 294,115.85	\$ 430,016.60	\$ 135,900.75
5910 Office Supplies			\$ -
5990 Miscellaneous Supplies/materials	\$ 7,218.92	\$ 6,700.00	\$ (518.92)
6410 New Equipment and Furniture - depreciable			\$ -
6420 New Equipment and Furniture - Non-depreciable	\$ 6,060.60	\$ 6,000.00	\$ (60.60)
<b>Subtotal 113 High School</b>	<b>\$ 2,577,645.43</b>	<b>\$ 3,506,463.15</b>	<b>\$ 928,817.72</b>

Insight School of Michigan  
Statement of Financial Activities - Detail

	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed FY20 Budget through 6/30/2020	Variance
<b>Subtotal 110 Basic Programs</b>	<b>\$ 3,431,031.29</b>	<b>\$ 3,506,463.15</b>	<b>\$ 75,431.86</b>
<b>120 Added Needs</b>			
<b>122 Special Ed</b>			
Teacher salaries	\$ 326,441.29	\$ 329,064.02	\$ 2,622.73
Accrued Teacher bonus	\$ 15,530.18	\$ 16,096.22	\$ 566.04
Benefits	\$ 56,623.43	\$ 72,793.53	\$ 16,170.10
3110 Instructional Services (Teacher wages / benefits)	<u>\$ 398,594.90</u>	<u>\$ 417,953.77</u>	<u>\$ 19,358.87</u>
3110 Instructional Services (On Line School)	\$ 15,395.93	\$ 13,375.78	\$ (2,020.15)
3130 SPED Service providers			\$ -
3210 Travel	\$ 424.50	\$ 427.50	\$ 3.00
4140 Software Maintenance	\$ 12,180.00		\$ (12,180.00)
5110 Teaching/Testing Materials & Supplies			\$ -
6410 New Equipment and Furniture - depreciable			\$ -
6420 New Equipment and Furniture - Non-depreciable	\$ 3,030.30	\$ 3,000.00	\$ (30.30)
<b>Subtotal 122 Special Ed</b>	<u>\$ 429,625.63</u>	<u>\$ 434,757.05</u>	<u>\$ 5,131.42</u>
<b>125 Compensatory Education</b>			
Teacher salaries	\$ 476,609.86	\$ 367,988.00	\$ (108,621.86)
Accrued Teacher bonus	\$ 22,674.33	\$ 18,000.19	\$ (4,674.14)
Benefits	\$ 70,218.34	\$ 81,404.05	\$ 11,185.71
3110 Instructional Services (Teacher wages / benefits)	<u>\$ 569,502.53</u>	<u>\$ 467,392.24</u>	<u>\$ (102,110.29)</u>
3110 Instructional Services (On Line School)	\$ 25,659.87	\$ 24,522.27	\$ (1,137.60)
3120 Training and Development			\$ -
3130 SPED Service providers			\$ -
3210 Travel	\$ 424.50	\$ 427.50	\$ 3.00
3220 PD - non meals			\$ -
4140 Software Maintenance	\$ 6,750.00	\$ 7,000.00	\$ 250.00
4270 Technology Related Equipment			\$ -
5110 Teaching/Testing Materials & Supplies			\$ -
5910 Office Supplies			\$ -
5990 Misc. Supplies and Materials			\$ -
6410 New Equipment and Furniture - depreciable			\$ -
6420 New Equipment and Furniture - Non-depreciable	\$ 2,020.20	\$ 2,000.00	\$ (20.20)
7410 Dues and Fees			\$ -
<b>Subtotal 125 Compensatory Education</b>	<u>\$ 604,357.10</u>	<u>\$ 501,342.01</u>	<u>\$ (103,015.09)</u>
<b>Subtotal 120 Added Needs</b>	<b>\$ 1,033,982.73</b>	<b>\$ 936,099.06</b>	<b>\$ (97,883.67)</b>
<b>Total 100 Instruction</b>	<b>\$ 4,465,014.02</b>	<b>\$ 4,442,562.21</b>	<b>\$ (22,451.81)</b>
<b>200 Support Services</b>			
<b>210 Support Services - Pupil</b>			
<b>211 Truency / Absenteeism Services</b>			
3110 Instructional Services (On Line School)			\$ -
3130 Pupil Services (Counselor wages)		\$ 71,747.13	\$ 71,747.13
Accrued counselor bonus		\$ 3,509.52	\$ 3,509.52
Benefits		\$ 15,871.46	\$ 15,871.46
3130 Pupil Services (Counselor wages / benefits)	<u>\$ -</u>	<u>\$ 91,128.11</u>	<u>\$ 91,128.11</u>
3110 Instructional Services (On Line School)			\$ -
3210 Travel			\$ -
5110 Teaching/Testing Materials & Supplies			\$ -
5990 Misc. Supplies and Materials			\$ -
6420 New Equipment and Furniture - Non-depreciable			\$ -
<b>Subtotal 211 Truency / Absenteeism</b>	<u>\$ -</u>	<u>\$ 91,128.11</u>	<u>\$ 91,128.11</u>
<b>212 Guidance</b>			
3110 Instructional Services (On Line School)	\$ 10,263.95		\$ (10,263.95)
3130 Pupil Services (Counselor wages)	\$ 213,385.41	\$ 307,998.38	\$ 94,612.97
Accrued counselor bonus	\$ 10,151.64	\$ 15,065.79	\$ 4,914.15
Benefits	\$ 61,526.37	\$ 68,133.52	\$ 6,607.15
3130 Pupil Services (Counselor wages / benefits)	<u>\$ 295,327.37</u>	<u>\$ 391,197.69</u>	<u>\$ 95,870.32</u>
3110 Instructional Services (On Line School)		\$ 15,605.08	\$ 15,605.08
3210 Travel			\$ -

Insight School of Michigan  
Statement of Financial Activities - Detail

	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed FY20 Budget through 6/30/2020	Variance
5110 Teaching/Testing Materials & Supplies			\$ -
5990 Misc. Supplies and Materials			\$ -
6420 New Equipment and Furniture - Non-depreciable			\$ -
<b>Subtotal 212 Guidance</b>	<b>\$ 295,327.37</b>	<b>\$ 406,802.77</b>	<b>\$ 111,475.40</b>
<b>213 Health Services (PT and OT)</b>			
3130 Pupil Services	\$ 16,530.78	\$ 17,628.52	\$ 1,097.74
<b>Subtotal 213 Health Services</b>	<b>\$ 16,530.78</b>	<b>\$ 17,628.52</b>	<b>\$ 1,097.74</b>
<b>214 Psychological Services</b>			
3130 Pupil Services	\$ 40,508.98	\$ 43,199.02	\$ 2,690.04
<b>Subtotal 214 Psychological Services</b>	<b>\$ 40,508.98</b>	<b>\$ 43,199.02</b>	<b>\$ 2,690.04</b>
<b>215 Speech Pathology Services</b>			
3130 Pupil Services	\$ 54,883.28	\$ 58,527.85	\$ 3,644.57
<b>Subtotal 215 Speech Pathology Services</b>	<b>\$ 54,883.28</b>	<b>\$ 58,527.85</b>	<b>\$ 3,644.57</b>
<b>216 Social Work Services</b>			
3130 Pupil Services	\$ 91,499.69	\$ 97,575.80	\$ 6,076.11
3130 Salaries	\$ 41,775.00	\$ 42,819.38	\$ 1,044.38
3130 Accrued bonus		\$ 2,094.52	\$ 2,094.52
3130 Benefits	\$ 1,987.41	\$ 9,472.24	\$ 7,484.83
3110 Instructional Services (On Line School)		\$ 2,229.30	\$ 2,229.30
3210 Travel - non meals	\$ 4,652.73		\$ (4,652.73)
<b>Subtotal 216 Social Work Services</b>	<b>\$ 139,914.83</b>	<b>\$ 154,191.24</b>	<b>\$ 14,276.41</b>
<b>217 Visual Aid Services</b>			
3130 Pupil Services			\$ -
<b>Subtotal 217 Visual Aid Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>219 Other Pupil Services</b>			
3130 Pupil Services			\$ -
<b>Subtotal 219 Other Pupil Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Subtotal 210 Support Services Pupil</b>	<b>\$ 547,165.24</b>	<b>\$ 771,477.51</b>	<b>\$ 224,312.27</b>
<b>220 Support Services - Instructional Staff</b>			
Mgt Services-Supervision			\$ -
3150 Management Services - Wages	\$ 4,010.75		\$ (4,010.75)
Accrued bonus	\$ 190.81		\$ (190.81)
Benefits	\$ 611.42		\$ (611.42)
<b>3130 Pupil Services (Counselor wages / benefits)</b>	<b>\$ 4,812.98</b>	<b>\$ -</b>	<b>\$ (4,812.98)</b>
221 3110 Teacher Coaching	\$ 62,000.00	\$ 62,000.00	\$ -
3120 Professional Development			\$ -
3210 Other Travel			\$ -
3220 PD Meals	\$ 7,129.69	\$ 6,000.00	\$ (1,129.69)
3220 PD - non meals	\$ 64,167.20	\$ 55,350.00	\$ (8,817.20)
4210 Facility rent			\$ -
5110 Program Fees - Supplies & Materials Non K12			\$ -
5910 Office Supplies			\$ -
7410 Dues and Fees			\$ -
<b>Subtotal 221 Professional Development</b>	<b>\$ 138,109.87</b>	<b>\$ 123,350.00</b>	<b>\$ (14,759.87)</b>
<b>225 Instruction Related Technology</b>			
3110 Non sped purchased services			\$ -
3490 Other Communication (including ISP)	\$ 25,327.29	\$ 25,898.50	\$ 571.21
<b>Subtotal 225 Instruction Related Technology</b>	<b>\$ 25,327.29</b>	<b>\$ 25,898.50</b>	<b>\$ 571.21</b>
<b>226 Supervision and Direction of Instructional Staff</b>			
3110 Instructional Services (On Line School)		\$ 4,458.59	\$ 4,458.59
3150 Management Services - Wages	\$ 75,983.51	\$ 114,287.50	\$ 38,303.99
Accrued bonus	\$ 3,614.86	\$ 5,590.39	\$ 1,975.53
Benefits	\$ 3,928.25	\$ 25,281.98	\$ 21,353.73

Insight School of Michigan  
Statement of Financial Activities - Detail

	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed FY20 Budget through 6/30/2020	Variance
3130 Pupil Services (Counselor wages / benefits)	\$ 83,526.62	\$ 145,159.87	\$ 61,633.25
<b>Subtotal 226 Supervision and Direction of Instructional Staff</b>	<b>\$ 83,526.62</b>	<b>\$ 149,618.46</b>	<b>\$ 66,091.84</b>
<b>227 Academic Student Assessment</b>			
3110 PS Non-K12 Non-SPED Purchased Services	\$ 8,619.67	\$ 9,153.33	\$ 533.66
3110 Purchased Services, Student Subscriptions, Coaching	\$ 20,300.00	\$ 18,300.00	\$ (2,000.00)
3210 Testing Travel - Non- Meals	\$ 22,842.13	\$ 25,000.00	\$ 2,157.87
3210 Testing Travel - Meals	\$ 3,016.89	\$ 3,500.00	\$ 483.11
4210 Facilities Rental	\$ 51,718.04	\$ 52,000.00	\$ 281.96
4270 Testing Computers	\$ 36,060.00	\$ 47,800.00	\$ 11,740.00
5110 Supplies and Materials			\$ -
4910 Other Purchased Services (Test Proctors)			\$ -
<b>Subtotal 227 Academic Student Assessment</b>	<b>\$ 142,556.73</b>	<b>\$ 155,753.33</b>	<b>\$ 13,196.60</b>
<b>229 Other Instructional Staff Services</b>			
3410 Telephone			\$ -
<b>Subtotal 229 Other Instructional Staff Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Subtotal 220 Support Services - Instructional Staff</b>	<b>\$ 389,520.51</b>	<b>\$ 454,620.29</b>	<b>\$ 65,099.78</b>
<b>230 Support Services - General Administration</b>			
<b>231 Board of Education</b>			
3170 Legal Services	\$ 7,494.00	\$ 10,000.00	\$ 2,506.00
3180 Audit	\$ 8,950.00	\$ 8,950.00	\$ -
3220 Board Development	\$ 5,000.00	\$ 5,000.00	\$ -
<b>Total 231 Board of Education</b>	<b>\$ 21,444.00</b>	<b>\$ 23,950.00</b>	<b>\$ 2,506.00</b>
<b>232 Executive Administration</b>			
3150 Management Services	\$ 838,176.06	\$ 580,604.58	\$ (257,571.48)
3150 Oversight	\$ 200,223.17	\$ 198,968.52	\$ (1,254.65)
3210 Travel (SH Travel)			\$ -
3410 Telephone			\$ -
6410 New Equipment and Furniture - depreciable			\$ -
<b>Subtotal 232 Executive Administration</b>	<b>\$ 1,038,399.23</b>	<b>\$ 779,573.10</b>	<b>\$ (258,826.13)</b>
<b>Subtotal 230 Support Services -General Administration</b>	<b>\$ 1,059,843.23</b>	<b>\$ 803,523.10</b>	<b>\$ (256,320.13)</b>
<b>240 Support Services - School Administration</b>			
<b>241 Office of the Principal</b>			
3110 Purchased Services, Student Subscriptions, Coaching	\$ 3,200.00		\$ (3,200.00)
3150 Mgt Srv - Oversight Fees			\$ -
3190 Other Professional Services			\$ -
3220 PD Travel - Non Meals	\$ 1,750.00		\$ (1,750.00)
3220 PD Meals	\$ 556.69		\$ (556.69)
3430 Mail/Postage	\$ 6,256.31		\$ (6,256.31)
3490 Other Communication (includes ISP)			\$ -
4140 Software Maintenance Agreements			\$ -
4220 Rentals - Equipment			\$ -
5910 Office Supplies			\$ -
5990 Miscellaneous Supplies/materials			\$ -
6410 Depreciation			\$ -
6420 New Equipment and Furniture - Non-Depreciable	\$ 9,090.90		\$ (9,090.90)
7410 Dues and Subscriptions			\$ -
<b>Subtotal 241 Office of the Principal</b>	<b>\$ 20,853.90</b>	<b>\$ -</b>	<b>\$ (20,853.90)</b>
<b>249 Other School Administration</b>			
3110 PS-Non-K12 NON-Sped Purchased Services			\$ -
3180 Audit Services			\$ -
3190 Other Professional Services	\$ 19,000.00	\$ 5,000.00	\$ (14,000.00)
3210 Other Travel - Non-Meals	\$ 1,750.00	\$ 3,500.00	\$ 1,750.00
3210 Other Travel - Meals	\$ 556.69		\$ (556.69)
3410 Telephone	\$ 24.25		\$ (24.25)

Insight School of Michigan  
Statement of Financial Activities - Detail

	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed FY20 Budget through 6/30/2020	Variance
3430 Mail/Postage	\$ 6,256.31	\$ 12,000.00	\$ 5,743.69
3490 Other Misc communications			\$ -
4110 Temp employees			\$ -
4140 Software Maintenance Agreements	\$ 7,684.75	\$ 5,700.00	\$ (1,984.75)
4210 Rentals - Facilities			\$ -
4220 Office Equipment Rental	\$ 9,600.00	\$ 5,000.00	\$ (4,600.00)
5110 Supplies and Materials	\$ 3,000.00	\$ 3,000.00	\$ -
5910 Office Supplies	\$ 6,000.00	\$ 6,000.00	\$ -
5990 Misc Supplies	\$ 3,000.00	\$ 3,000.00	\$ -
7410 Dues & Fees (Includes bank fees)	\$ 6,071.00	\$ 6,000.00	\$ (71.00)
6420 New Equipment/Furniture Non-Depreciable		\$ 9,000.00	\$ 9,000.00
			\$ -
<b>Subtotal 249 Other School Administration</b>	<b>\$ 62,943.00</b>	<b>\$ 58,200.00</b>	<b>\$ (4,743.00)</b>
<b>Subtotal 240 Support Services - School Administration</b>	<b>\$ 83,796.90</b>	<b>\$ 58,200.00</b>	<b>\$ (25,596.90)</b>
250 Support Services - Business			\$ -
<b>Subtotal 250 Support Services - Business</b>			
<b>260 Operations and Maintenance</b>			
261 Operating Building Services			\$ -
3410 Telephone	\$ 23,800.00	\$ 20,800.00	\$ (3,000.00)
3490 Other Misc communications	\$ 9,500.00	\$ 10,100.00	\$ 600.00
3910 Property and Liability Insurance	\$ 23,085.00	\$ 26,000.00	\$ 2,915.00
4210 Building Rent	\$ 21,142.00	\$ 29,315.00	\$ 8,173.00
4220 Equipment rental		\$ 5,500.00	\$ 5,500.00
5520 Electricity	\$ 103.00	\$ 100.00	\$ (3.00)
5910 Office Supplies			\$ -
5990 Misc. supplies	\$ 350.00	\$ 5,680.00	\$ 5,330.00
7410 Dues and Fees	\$ 270.00	\$ 500.00	\$ 230.00
<b>Subtotal 261 Operating Building Services</b>	<b>\$ 78,250.00</b>	<b>\$ 97,995.00</b>	<b>\$ 19,745.00</b>
<b>266 Consultants-Security</b>			\$ -
<b>Subtotal 260 Operations and Maintenance</b>	<b>\$ 78,250.00</b>	<b>\$ 97,995.00</b>	<b>\$ 19,745.00</b>
<b>270 Pupil Transportation Services</b>			
271 4270 Pupil Transportation Services			\$ -
<b>Subtotal 270 Pupil Transportation Services</b>			\$ -
<b>280 Support Services - Central</b>			
<b>283 Staff/Personnel Services</b>			
3210 Other Travel - Non-Meals			\$ -
3220 PD Travel			\$ -
3190 Other Professional Services			\$ -
7410 Dues and Fees			\$ -
<b>Subtotal 283 Staff/Personnel Svcs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>284 Non Instructional Technology Services</b>			
3160 Management Information Services	\$ 502,764.69	\$ 503,366.90	\$ 602.21
<b>Subtotal 284 Non Instructional Tech Svcs</b>	<b>\$ 502,764.69</b>	<b>\$ 503,366.90</b>	<b>\$ 602.21</b>
<b>Subtotal 280 Support Services - Central</b>	<b>\$ 502,764.69</b>	<b>\$ 503,366.90</b>	<b>\$ 602.21</b>
<b>331 Community Activities</b>			
3130 PS-Instructional K12 Personnel Salaries	\$ 41,848.41	\$ 42,894.61	\$ 1,046.20
3130 PS-Instructional K12 Personnel - Taxes			\$ -
3130 PS-Instructional K12 Personnel - Benefits	\$ 3,183.84	\$ 9,488.88	\$ 6,305.04
3130 PS-Instructional K12 Personnel - Bonus	\$ 1,990.90	\$ 2,098.20	\$ 107.30
3110 Instructional Services (On Line School)	\$ 2,565.98	\$ 2,229.30	\$ (336.68)
3430 Mail / Postage			\$ -
5110 Supplies and Materials		\$ 2,500.00	\$ 2,500.00

Insight School of Michigan  
**Statement of Financial Activities - Detail**

	<b>Modified Budget through 6/30/2019 Modification date: December 2018</b>	<b>Proposed FY20 Budget through 6/30/2020</b>	<b>Variance</b>
5990 Misc. Supplies and Materials	\$ 6,409.00		\$ (6,409.00)
<b>Subtotal 331 Community Activities</b>	<b>\$ 55,998.13</b>	<b>\$ 59,210.99</b>	<b>\$ 3,212.86</b>
<b>331 Welfare Activities</b>			
3490 Other Miscellaneous Communications			\$ -
5990 Misc. Supplies and Materials			\$ -
<b>Subtotal 331 Community Activities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENSES</b>	<b>\$ 7,182,352.72</b>	<b>\$ 7,190,956.00</b>	<b>\$ 8,603.28</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**2019-2020 GENERAL APPROPRIATIONS BUDGET RESOLUTION  
FOR ADOPTION BY  
THE BOARD OF TRUSTEES  
OF  
INSIGHT SCHOOL OF MICHIGAN**

RESOLVED, that this resolution shall be the general appropriations of Insight School of Michigan for the fiscal year 2019-2020: A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Insight School of Michigan

BE IT FURTHER RESOLVED that the total revenues estimated to be available for appropriations in the general fund of Insight School of Michigan for the fiscal year ending June 30, 2020, is as follows:

**Insight School of Michigan – FY2020**

**Average Enrollment**

	798	747
	Approved 2018/2019 Budget	Proposed 2019/2020 Budget
<b>Revenue</b>		
<b>Local</b>	\$ 60.00	\$ -
<b>Other Political Subdivision</b>	\$ -	\$ -
<b>State</b>	\$ 6,674,105.72	\$ 6,740,877.00
<b>Federal</b>	\$ 508,187.00	\$ 450,079.00
<b>Total Revenue</b>	<b>\$ 7,182,352.72</b>	<b>\$ 7,190,956.00</b>

BE IT FURTHER RESOLVED, that \$7,190,956.00 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

	Approved 2018/2019 Budget	Proposed 2019/2020 Budget
<b>Expenditures - Instruction</b>		
Basic Instruction	\$ 3,431,031.29	\$ 3,506,463.15
Added Needs Instruction	\$ 1,033,982.73	\$ 936,099.06
Adult Education Instruction	\$ -	\$ -
<b>Total Instruction</b>	<b>\$ 4,465,014.02</b>	<b>\$ 4,442,562.21</b>

	Approved 2018/2019 Budget	Proposed 2019/2020 Budget
<b>Expenditures - Support Services</b>		
Pupil Support	\$ 547,165.24	\$ 771,477.51
Instructional Staff Support	\$ 389,520.51	\$ 454,620.29
General Administration	\$ 1,059,843.23	\$ 803,523.10
School Administration	\$ 83,796.90	\$ 58,200.00
Business Services	\$ -	\$ -
Operations and Maintenance	\$ 78,250.00	\$ 97,995.00
Transportation	\$ -	\$ -
Central Support	\$ 502,764.69	\$ 503,366.90
Other Support	\$ -	\$ -
Community Services	\$ 55,998.13	\$ 59,210.99
<b>Total Support Services</b>	<b>\$ 2,717,338.70</b>	<b>\$ 2,748,393.79</b>



<u>Capital Outlay and Debt Services</u>	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2019/2020 Budget</u>
Payment to Other Government Units	\$ -	\$ -
Facility Acquisition	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -
Debt Services	\$ -	\$ -
Fund Modifications	\$ -	\$ -
Operations and Maintenance	\$ -	\$ -

**Total Capital Outlay and Debt Services.**

<u>Total Expenditures</u>	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2019/2020 Budget</u>
	\$ 7,182,352.72	\$ 7,190,956.00

<u>Excess Revenue (Expenditures)</u>	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2019/2020 Budget</u>
Fund Balance July 1	\$ -	\$ -
\$84,978.96		

<u>Fund Balance June 30, 2020</u>	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2019/2020 Budget</u>
Fund Balance July 1	\$ 84,978.96	\$ 84,978.96

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.

BE IT FURTHER RESOLVED, that no board of director member or employee of the Educational Service Provider (ESP) shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the applicable personnel responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the Board adopted operating budget.

## **CERTIFICATE OF SECRETARY**

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of Insight School of Michigan, do hereby certify that the foregoing is true and complete copy of a resolution adopted by the Board of Education of the Insight School of Michigan, at a regular meeting held on the 21st day of June, 2019, the original of which is on file in the school's office, and that public meeting notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 21st day of June, 2019

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Secretary, Board of Education  
Insight School of Michigan