

Insight School of Michigan

Average Enrollment

792

798

778

-20

	FY19 Original Budget through 6/30/2019	FY19 Modified Budget (Modification Date 12/2018)	FY19 Proposed Modified Budget (Modification Date June 2019)	Increase / (Decrease)
Revenue:				
1xx Local	\$ -	\$ 60.00	\$ 272.17	\$ 212.17
2xx Other Political Subdivision	\$ -	\$ -	\$ -	\$ -
3xx State	\$ 6,498,336.74	\$ 6,674,105.72	\$ 6,542,736.94	\$ (131,368.78)
4xx Federal	\$ 392,721.00	\$ 508,187.00	\$ 375,808.62	\$ (132,378.38)
5xx-	\$ -	\$ -	\$ 86,211.04	\$ 86,211.04
6xx Other Financing Sources	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 6,891,057.74	\$ 7,182,352.72	\$ 7,005,028.77	\$ (177,323.95)
Expenditures:				
11x Basic Instruction	\$ 3,542,345.30	\$ 3,431,031.29	\$ 3,522,818.41	\$ 91,787.12
12x Added Needs Instruction	\$ 933,460.77	\$ 1,033,982.73	\$ 963,410.72	\$ (70,572.01)
13x Adult Education Instruction	\$ -	\$ -	\$ -	\$ -
21x Pupil Support	\$ 513,338.57	\$ 547,165.24	\$ 549,473.96	\$ 2,308.72
22x Instructional Staff Support	\$ 420,602.75	\$ 389,520.51	\$ 389,003.11	\$ (517.40)
23x General Administration	\$ 791,273.69	\$ 1,059,843.23	\$ 879,430.46	\$ (180,412.77)
24x School Administration	\$ 62,927.04	\$ 83,796.90	\$ 47,466.84	\$ (36,330.06)
25x Business Services	\$ -	\$ -	\$ -	\$ -
26x Operations and Maintenance	\$ 68,577.00	\$ 78,250.00	\$ 74,740.65	\$ (3,509.35)
27x Transportation	\$ -	\$ -	\$ -	\$ -
28x Central Support	\$ 503,449.34	\$ 502,764.69	\$ 513,703.73	\$ 10,939.04
29x Other Support	\$ -	\$ -	\$ -	\$ -
3xx Community Services	\$ 55,083.28	\$ 55,998.13	\$ 64,980.89	\$ 8,982.76
41x Payments to Other Public Schools	\$ -	\$ -	\$ -	\$ -
44x Payments to Other Govt. Units	\$ -	\$ -	\$ -	\$ -
45x Facility Acquisition	\$ -	\$ -	\$ -	\$ -
49x Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
51x Debt Service	\$ -	\$ -	\$ -	\$ -
6xx Fund Modifications	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 6,891,057.74	\$ 7,182,352.72	\$ 7,005,028.77	\$ (177,323.95)
Surplus / (Deficit)	\$ -	\$ -	\$ -	\$ -

Insight School of Michigan
Statement of Financial Activities - Detail
 Modified Budget Proposal through 6/30/2019

	FY19 Original Budget through 6/30/2019	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed Modified Budget through 6/30/2019 Modification date: June 2019	Variance
REVENUE				
100 Revenue from Local Sources				
179 Other Student Activity Income			\$ 107.17	\$ 107.17
199 Miscellaneous Local Revenues		\$ 60.00	\$ 165.00	\$ 105.00
Subtotal 100 - Revenue from Local Sources	\$ -	\$ 60.00	\$ 272.17	\$ 212.17
300 Revenue from State Sources				
311 State Portion of Foundation Allowance	\$ 6,084,031.74	\$ 6,066,115.56	\$ 6,014,035.71	\$ (52,079.85)
317 State Portion of Foundation Allowance(restricted)	\$ 414,305.00	\$ 607,990.16	\$ 528,701.23	\$ (79,288.93)
Subtotal 300 - Revenue from State Source	\$ 6,498,336.74	\$ 6,674,105.72	\$ 6,542,736.94	\$ (131,368.78)
400 Revenue from Federal Sources				
414 Grant from Dept of Education	\$ 253,551.00	\$ 369,938.00	\$ 267,549.57	\$ (102,388.43)
417 Federal Grant through Public School	\$ 139,170.00	\$ 138,249.00	\$ 108,259.05	\$ (29,989.95)
			\$ -	\$ -
Subtotal 400 - Revenue from Federal Sources	\$ 392,721.00	\$ 508,187.00	\$ 375,808.62	\$ (132,378.38)
500 Other Local Revenue				
519 Other Distributions received from Other Public Schools			\$ 86,211.04	\$ 86,211.04
Subtotal 500 - Other Local Revenue	\$ -	\$ -	\$ 86,211.04	\$ 86,211.04
Total Revenue	\$ 6,891,057.74	\$ 7,182,352.72	\$ 7,005,028.77	\$ (177,323.95)
EXPENDITURES				
100 Instruction				
110 Basic Programs				
111 Elementary				
Teacher salaries				\$ -
Accrued Teacher bonus				\$ -
Benefits				\$ -
3110 Instructional Services (Teacher wages / benefits)	\$ -	\$ -	\$ -	\$ -
3110 Instructional Services (On Line School)				\$ -
3210 Travel				\$ -
4270 Technology Related Equipment				\$ -
5110 Teaching/Testing Materials & Supplies				\$ -
5990 Miscellaneous Supplies/materials				\$ -
6410 New Equipment and Furniture - depreciable				\$ -
Subtotal 111 Elementary	\$ -	\$ -	\$ -	\$ -
112 Middle/Junior High				
Teacher salaries	\$ 159,421.36	\$ 170,804.30	\$ 162,159.81	\$ (8,644.49)
Accrued Teacher bonus	\$ 7,837.13	\$ 8,125.88	\$ 7,638.21	\$ (487.67)
Benefits	\$ 32,949.44	\$ 59,465.51	\$ 57,521.69	\$ (1,943.82)
3110 Instructional Services (Teacher wages / benefits)	\$ 200,207.93	\$ 238,395.69	\$ 227,319.71	\$ (11,075.98)
3110 Instructional Services (On Line School)	\$ 312,509.10	\$ 386,775.74	\$ 345,548.88	\$ (41,226.86)
3210 Travel	\$ 339.60	\$ 424.50	\$ 594.27	\$ 169.77
4140 Software Maintenance Agreements			\$ 149.00	\$ 149.00
4270 Technology Related Equipment	\$ 105,521.84	\$ 86,570.02	\$ 120,279.34	\$ 33,709.32
5110 Teaching/Testing Materials & Supplies	\$ 123,348.27	\$ 141,219.91	\$ 167,404.08	\$ 26,184.17
5990 Miscellaneous Supplies/materials			\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciable			\$ 1,771.75	\$ 1,771.75
Subtotal 112 Middle/Junior High	\$ 741,926.74	\$ 853,385.86	\$ 863,067.03	\$ 9,681.17
113 High School				
Teacher salaries	\$ 553,384.63	\$ 518,459.43	\$ 512,452.92	\$ (6,006.51)
Accrued Teacher bonus	\$ 27,204.29	\$ 24,665.29	\$ 24,403.03	\$ (262.26)
Benefits	\$ 114,374.34	\$ 114,100.74	\$ 119,299.34	\$ 5,198.60
3110 Instructional Services (Teacher wages / benefits)	\$ 694,963.26	\$ 657,225.46	\$ 656,155.29	\$ (1,070.17)
3110 Instructional Services (On Line School)	\$ 1,334,145.23	\$ 1,169,872.15	\$ 1,235,674.94	\$ 65,802.79
3210 Travel	\$ 424.50	\$ 424.50	\$ 1,700.04	\$ 1,275.54
3490 Other Miscellaneous Communications			\$ -	\$ -
3700 Tuition			\$ 1,782.85	\$ 1,782.85
4140 Software Maintenance	\$ 4,218.56	\$ 4,218.56	\$ -	\$ (4,218.56)
4270 Technology Related Equipment	\$ 447,377.68	\$ 438,509.39	\$ 460,718.51	\$ 22,209.12
5110 Teaching/Testing Materials & Supplies	\$ 306,528.73	\$ 294,115.85	\$ 287,872.22	\$ (6,243.63)
5910 Office Supplies			\$ 33.91	\$ 33.91
5990 Miscellaneous Supplies/materials	\$ 6,700.00	\$ 7,218.92	\$ 5,137.86	\$ (2,081.06)
6410 New Equipment and Furniture - depreciable			\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciable	\$ 6,060.60	\$ 6,060.60	\$ 10,675.76	\$ 4,615.16
Subtotal 113 High School	\$ 2,800,418.56	\$ 2,577,645.43	\$ 2,659,751.38	\$ 82,105.95
Subtotal 110 Basic Programs	\$ 3,542,345.30	\$ 3,431,031.29	\$ 3,522,818.41	\$ 91,787.12
120 Added Needs				

Insight School of Michigan
Statement of Financial Activities - Detail
 Modified Budget Proposal through 6/30/2019

	FY19 Original Budget through 6/30/2019	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed Modified Budget through 6/30/2019 Modification date: June 2019	Variance
122 Special Ed				
Teacher salaries	\$ 332,304.88	\$ 326,441.29	\$ 332,233.96	\$ 5,792.67
Accrued Teacher bonus	\$ 16,336.05	\$ 15,530.18	\$ 15,270.63	\$ (259.55)
Benefits	\$ 68,681.25	\$ 56,623.43	\$ 58,288.58	\$ 1,665.15
3110 Instructional Services (Teacher wages / benefits)	\$ 417,322.18	\$ 398,594.90	\$ 405,793.17	\$ 7,198.27
3110 Instructional Services (On Line School)		\$ 15,395.93	\$ 15,387.78	\$ (8.15)
3130 SPED Service providers			\$ -	\$ -
3210 Travel	\$ 933.90	\$ 424.50	\$ 208.82	\$ (215.68)
4140 Software Maintenance	\$ 12,180.00	\$ 12,180.00	\$ 6,416.66	\$ (5,763.34)
5110 Teaching/Testing Materials & Supplies			\$ -	\$ -
6410 New Equipment and Furniture - depreciable			\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciable	\$ 3,030.30	\$ 3,030.30	\$ 3,710.86	\$ 680.56
Subtotal 122 Special Ed	\$ 433,466.38	\$ 429,625.63	\$ 431,517.29	\$ 1,891.66
125 Compensatory Education				
Teacher salaries	\$ 391,151.49	\$ 476,609.86	\$ 411,952.10	\$ (64,657.76)
Accrued Teacher bonus	\$ 19,228.94	\$ 22,674.33	\$ 19,980.80	\$ (2,693.53)
Benefits	\$ 80,843.76	\$ 70,218.34	\$ 74,028.09	\$ 3,809.75
3110 Instructional Services (Teacher wages / benefits)	\$ 491,224.19	\$ 569,502.53	\$ 505,960.99	\$ (63,541.54)
3110 Instructional Services (On Line School)		\$ 25,659.87	\$ 33,535.35	\$ 7,875.48
3120 Training and Development			\$ -	\$ -
3130 SPED Service providers			\$ -	\$ -
3210 Travel		\$ 424.50	\$ 440.55	\$ 16.05
3220 PD - non meals			\$ (5,366.00)	\$ (5,366.00)
4140 Software Maintenance	\$ 6,750.00	\$ 6,750.00	\$ (6,726.12)	\$ (13,476.12)
4270 Technology Related Equipment			\$ -	\$ -
5110 Teaching/Testing Materials & Supplies			\$ -	\$ -
5910 Office Supplies			\$ 20.00	\$ 20.00
5990 Misc. Supplies and Materials			\$ (71.23)	\$ (71.23)
6410 New Equipment and Furniture - depreciable			\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciable	\$ 2,020.20	\$ 2,020.20	\$ 4,099.89	\$ 2,079.69
7410 Dues and Fees			\$ -	\$ -
Subtotal 125 Compensatory Education	\$ 499,994.39	\$ 604,357.10	\$ 531,893.43	\$ (72,463.67)
Subtotal 120 Added Needs	\$ 933,460.77	\$ 1,033,982.73	\$ 963,410.72	\$ (70,572.01)
Total 100 Instruction	\$ 4,475,806.07	\$ 4,465,014.02	\$ 4,486,229.13	\$ 21,215.11
200 Support Services				
210 Support Services - Pupil				
212 Guidance				
3110 Instructional Services (On Line School)		\$ 10,263.95	\$ 8,180.75	\$ (2,083.20)
3130 Pupil Services (Counselor wages)	\$ 208,625.29	\$ 213,385.41	\$ 210,963.94	\$ (2,421.47)
Accrued counselor bonus	\$ 10,255.98	\$ 10,151.64	\$ 10,431.51	\$ 279.87
Benefits	\$ 43,118.97	\$ 61,526.37	\$ 60,604.72	\$ (921.65)
3130 Pupil Services (Counselor wages / benefits)	\$ 262,000.24	\$ 295,327.37	\$ 290,180.92	\$ (5,146.45)
3170 Legal Services			\$ (35.00)	\$ (35.00)
3210 Travel			\$ 763.80	\$ 763.80
5110 Teaching/Testing Materials & Supplies			\$ -	\$ -
5990 Misc. Supplies and Materials			\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciable			\$ 3,035.81	\$ 3,035.81
Subtotal 212 Guidance	\$ 262,000.24	\$ 295,327.37	\$ 293,945.53	\$ (1,381.84)
213 Health Services (PT and OT)				
3130 Pupil Services	\$ 20,312.00	\$ 16,530.78	\$ 14,682.37	\$ (1,848.41)
Subtotal 213 Health Services	\$ 20,312.00	\$ 16,530.78	\$ 14,682.37	\$ (1,848.41)
214 Psychological Services				
3130 Pupil Services	\$ 48,626.22	\$ 40,508.98	\$ 54,311.20	\$ 13,802.22
Subtotal 214 Psychological Services	\$ 48,626.22	\$ 40,508.98	\$ 54,311.20	\$ 13,802.22
215 Speech Pathology Services				
3130 Pupil Services	\$ 61,724.35	\$ 54,883.28	\$ 51,286.89	\$ (3,596.39)
Subtotal 215 Speech Pathology Services	\$ 61,724.35	\$ 54,883.28	\$ 51,286.89	\$ (3,596.39)
216 Social Work Services				
3130 Pupil Services	\$ 66,910.88	\$ 91,499.69	\$ 98,353.15	\$ 6,853.46
3130 Salaries	\$ 42,051.00		\$ 28,122.12	\$ 28,122.12
3130 Accrued bonus	\$ 2,067.22	\$ 41,775.00	\$ 1,443.74	\$ (40,331.26)
3130 Benefits	\$ 8,691.16	\$ 1,987.41	\$ 3,909.74	\$ 1,922.33
3190 Other Professional and Technical Services			\$ 2,873.75	\$ 2,873.75
3210 Travel - non meals		\$ 4,652.73	\$ 87.87	\$ (4,564.86)
Subtotal 216 Social Work Services	\$ 119,720.26	\$ 139,914.83	\$ 134,790.37	\$ (5,124.46)
217 Visual Aid Services				
3130 Pupil Services	\$ 482.90		\$ -	\$ -

Insight School of Michigan
Statement of Financial Activities - Detail
 Modified Budget Proposal through 6/30/2019

	FY19 Original Budget through 6/30/2019	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed Modified Budget through 6/30/2019 Modification date: June 2019	Variance
Subtotal 217 Visual Aid Services	\$ 482.90	\$ -	\$ -	\$ -
219 Other Pupil Services				
3130 Pupil Services	\$ 472.60		\$ 457.60	\$ 457.60
Subtotal 219 Other Pupil Services	\$ 472.60	\$ -	\$ 457.60	\$ 457.60
Subtotal 210 Support Services Pupil	\$ 513,338.57	\$ 547,165.24	\$ 549,473.96	\$ 2,308.72
220 Support Services - Instructional Staff				
Mgt Services-Supervision				\$ -
3150 Management Services - Wages	\$ 41,000.00	\$ 4,010.75	\$ 5,786.29	\$ 1,775.54
Accrued bonus	\$ 2,015.55	\$ 190.81	\$ -	\$ (190.81)
Benefits	\$ 8,473.94	\$ 611.42	\$ 611.42	\$ -
3130 Pupil Services (Counselor wages / benefits)	\$ 51,489.49	\$ 4,812.98	\$ 6,397.71	\$ 1,584.73
221				
3110 Teacher Coaching	\$ 76,800.00	\$ 62,000.00	\$ 59,700.00	\$ (2,300.00)
3120 Professional Development			\$ 985.00	\$ 985.00
3210 Other Travel			\$ -	\$ -
3220 PD Meals	\$ 13,865.00	\$ 7,129.69	\$ 30,543.52	\$ 23,413.83
3220 PD - non meals	\$ 45,000.00	\$ 64,167.20	\$ -	\$ (64,167.20)
4210 Facility rent			\$ 8,738.40	\$ 8,738.40
5110 Program Fees - Supplies & Materials Non K12			\$ 7,399.79	\$ 7,399.79
5910 Office Supplies			\$ 85.00	\$ 85.00
7410 Dues and Fees			\$ 873.37	\$ 873.37
Subtotal 221 Professional Development	\$ 187,154.49	\$ 138,109.87	\$ 114,722.79	\$ (23,387.08)
225 Instruction Related Technology				
3110 Non sped purchased services				\$ -
3490 Other Communication (including ISP)	\$ 25,753.90	\$ 25,327.29	\$ 27,333.48	\$ 2,006.19
Subtotal 225 Instruction Related Technology	\$ 25,753.90	\$ 25,327.29	\$ 27,333.48	\$ 2,006.19
226 Supervision and Direction of Instructional Staff				
Mgt Services-Supervision				\$ -
3150 Management Services - Wages	\$ 41,000.00	\$ 75,983.51	\$ 73,866.33	\$ (2,117.18)
Accrued bonus	\$ 2,015.55	\$ 3,614.86	\$ 3,554.52	\$ (60.34)
Benefits	\$ 8,473.94	\$ 3,928.25	\$ 7,181.57	\$ 3,253.32
3130 Pupil Services (Counselor wages / benefits)	\$ 51,489.49	\$ 83,526.62	\$ 84,602.42	\$ 1,075.80
Subtotal 226 Supervision and Direction of Instructional Staff	\$ 51,489.49	\$ 83,526.62	\$ 84,602.42	\$ 1,075.80
227 Academic Student Assessment				
3110 PS Non-K12 Non-SPED Purchased Services	\$ 32,087.51	\$ 8,619.67	\$ 2,177.50	\$ (6,442.17)
3110 Purchased Services, Student Subscriptions, Coaching		\$ 20,300.00	\$ -	\$ (20,300.00)
3210 Testing Travel - Non- Meals	\$ 25,953.05	\$ 22,842.13	\$ 27,429.41	\$ 4,587.28
3210 Testing Travel - Meals	\$ 3,578.90	\$ 3,016.89	\$ 3,725.79	\$ 708.90
4210 Facilities Rental	\$ 58,232.45	\$ 51,718.04	\$ 63,945.08	\$ 12,227.04
4270 Testing Computers	\$ 36,352.96	\$ 36,060.00	\$ 65,066.64	\$ 29,006.64
5110 Supplies and Materials			\$ -	\$ -
4910 Other Purchased Services (Test Proctors)			\$ -	\$ -
Subtotal 227 Academic Student Assessment	\$ 156,204.87	\$ 142,556.73	\$ 162,344.42	\$ 19,787.69
229 Other Instructional Staff Services				
3410 Telephone				\$ -
Subtotal 229 Other Instructional Staff Services	\$ -	\$ -	\$ -	\$ -
Subtotal 220 Support Services - Instructional Staff	\$ 420,602.75	\$ 389,520.51	\$ 389,003.11	\$ (517.40)
230 Support Services - General Administration				
231 Board of Education				
3170 Legal Services	\$ 4,123.00	\$ 7,494.00	\$ 15,666.96	\$ 8,172.96
3180 Audit	\$ 8,950.00	\$ 8,950.00	\$ 8,850.00	\$ (100.00)
3220 Board Development	\$ 5,000.00	\$ 5,000.00	\$ -	\$ (5,000.00)
Total 231 Board of Education	\$ 18,073.00	\$ 21,444.00	\$ 24,516.96	\$ 3,072.96
232 Executive Administration				
3150 Management Services	\$ 590,679.74	\$ 838,176.06	\$ 658,721.41	\$ (179,454.65)
3150 Oversight	\$ 182,520.95	\$ 200,223.17	\$ 196,192.09	\$ (4,031.08)
3210 Travel (SH Travel)			\$ -	\$ -
3410 Telephone			\$ -	\$ -
6410 New Equipment and Furniture - depreciable			\$ -	\$ -
Subtotal 232 Executive Administration	\$ 773,200.69	\$ 1,038,399.23	\$ 854,913.50	\$ (183,485.73)

Insight School of Michigan
Statement of Financial Activities - Detail
 Modified Budget Proposal through 6/30/2019

	FY19 Original Budget through 6/30/2019	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed Modified Budget through 6/30/2019 Modification date: June 2019	Variance
Subtotal 230 Support Services -General Administration	\$ 791,273.69	\$ 1,059,843.23	\$ 879,430.46	\$ (180,412.77)
240 Support Services - School Administration				
241 Office of the Principal				
3110 Purchased Services, Student Subscriptions, Coaching		\$ 3,200.00	\$ -	\$ (3,200.00)
3150 Mgt Srv - Oversight Fees			\$ -	\$ -
3190 Other Professional Services			\$ -	\$ -
3220 PD Travel - Non Meals		\$ 1,750.00	\$ 154.45	\$ (1,595.55)
3220 PD Meals		\$ 556.69	\$ 11.04	\$ (545.65)
3430 Mail/Postage	\$ 5,790.00	\$ 6,256.31	\$ 65.00	\$ (6,191.31)
3490 Other Communication (includes ISP)			\$ -	\$ -
4140 Software Maintenance Agreements			\$ -	\$ -
4220 Rentals - Equipment	\$ 4,600.00		\$ -	\$ -
5910 Office Supplies			\$ 73.08	\$ 73.08
5990 Miscellaneous Supplies/materials			\$ -	\$ -
6410 Depreciation			\$ -	\$ -
6420 New Equipment and Furniture - Non-Depreciable	\$ 9,090.90	\$ 9,090.90	\$ -	\$ (9,090.90)
7410 Dues and Subscriptions			\$ 1,200.00	\$ 1,200.00
Subtotal 241 Office of the Principal	\$ 19,480.90	\$ 20,853.90	\$ 1,503.57	\$ (19,350.33)
249 Other School Administration				
3110 PS-Non-K12 NON-Sped Purchased Services			\$ 3,662.01	\$ 3,662.01
3180 Audit Services			\$ -	\$ -
3190 Other Professional Services		\$ 19,000.00	\$ -	\$ (19,000.00)
3210 Other Travel - Non-Meals	\$ 1,100.00	\$ 1,750.00	\$ 4,218.52	\$ 2,468.52
3210 Other Travel - Meals	\$ 324.70	\$ 556.69	\$ -	\$ (556.69)
3410 Telephone		\$ 24.25	\$ -	\$ (24.25)
3430 Mail/Postage	\$ 5,790.00	\$ 6,256.31	\$ 11,425.55	\$ 5,169.24
3490 Other Misc communications	\$ 9,500.00		\$ 2,185.88	\$ 2,185.88
4110 Temp employees			\$ -	\$ -
4140 Software Maintenance Agreements	\$ 6,410.44	\$ 7,684.75	\$ 2,880.22	\$ (4,804.53)
4210 Rentals - Facilities			\$ 100.00	\$ 100.00
4220 Office Equipment Rental	\$ 5,000.00	\$ 9,600.00	\$ 4,927.08	\$ (4,672.92)
5110 Supplies and Materials	\$ 3,000.00	\$ 3,000.00	\$ 361.61	\$ (2,638.39)
5910 Office Supplies	\$ 4,625.00	\$ 6,000.00	\$ 5,645.22	\$ (354.78)
5990 Misc Supplies	\$ 3,000.00	\$ 3,000.00	\$ 479.45	\$ (2,520.55)
7410 Dues & Fees (Includes bank fees)	\$ 4,696.00	\$ 6,071.00	\$ 6,020.71	\$ (50.29)
6420 New Equipment/Furniture Non-Depreciable			\$ 4,057.02	\$ 4,057.02
Subtotal 249 Other School Administration	\$ 43,446.14	\$ 62,943.00	\$ 45,963.27	\$ (16,979.73)
Subtotal 240 Support Services - School Administration	\$ 62,927.04	\$ 83,796.90	\$ 47,466.84	\$ (36,330.06)
250 Support Services - Business				\$ -
Subtotal 250 Support Services - Business				
260 Operations and Maintenance				
261 Operating Building Services			\$ -	\$ -
3410 Telephone	\$ 23,800.00	\$ 23,800.00	\$ 20,800.36	\$ (2,999.64)
3490 Other Misc communications		\$ 9,500.00	\$ 7,393.67	\$ (2,106.33)
3910 Property and Liability Insurance	\$ 23,085.00	\$ 23,085.00	\$ 24,015.00	\$ 930.00
4210 Building Rent	\$ 21,142.00	\$ 21,142.00	\$ 22,389.64	\$ 1,247.64
4220 Equipment rental			\$ 72.92	\$ 72.92
5520 Electricity		\$ 103.00	\$ -	\$ (103.00)
5910 Office Supplies			\$ 69.06	\$ 69.06
5990 Misc. supplies	\$ 350.00	\$ 350.00	\$ -	\$ (350.00)
7410 Dues and Fees	\$ 200.00	\$ 270.00	\$ -	\$ (270.00)
Subtotal 261 Operating Building Services	\$ 68,577.00	\$ 78,250.00	\$ 74,740.65	\$ (3,509.35)
266 Consultants-Security				\$ -
Subtotal 260 Operations and Maintenance	\$ 68,577.00	\$ 78,250.00	\$ 74,740.65	\$ (3,509.35)
270 Pupil Transportation Services				
271 4270 Pupil Transportation Services				\$ -
Subtotal 270 Pupil Transportation Services				
280 Support Services - Central				
283 Staff/Personnel Services				
3210 Other Travel - Non-Meals	\$ 2,075.30		\$ -	\$ -
3220 PD Travel			\$ 3,395.48	\$ 3,395.48
3190 Other Professional Services	\$ 19,000.00		\$ 19,500.00	\$ 19,500.00
7410 Dues and Fees			\$ 463.74	\$ 463.74

Insight School of Michigan
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 Modified Budget Proposal through 6/30/2019

	FY19 Original Budget through 6/30/2019	Modified Budget through 6/30/2019 Modification date: December 2018	Proposed Modified Budget through 6/30/2019 Modification date: June 2019	Variance
Subtotal 283 Staff/Personnel Svcs	\$ 21,075.30	\$ -	\$ 23,359.22	\$ 23,359.22
284 Non Instructional Technology Services				
3160 Management Information Services	\$ 482,374.04	\$ 502,764.69	\$ 490,344.51	\$ (12,420.18)
Subtotal 284 Non Instructional Tech Svcs	\$ 482,374.04	\$ 502,764.69	\$ 490,344.51	\$ (12,420.18)
Subtotal 280 Support Services - Central	\$ 503,449.34	\$ 502,764.69	\$ 513,703.73	\$ 10,939.04
331 Community Activities				
3130 PS-Instructional K12 Personnel Salaries	\$ 41,048.41	\$ 41,848.41	\$ 42,813.01	\$ 964.60
3130 PS-Instructional K12 Personnel - Taxes			\$ 3,538.21	\$ 3,538.21
3130 PS-Instructional K12 Personnel - Benefits	\$ 8,483.94	\$ 3,183.84	\$ 1,464.35	\$ (1,719.49)
3130 PS-Instructional K12 Personnel - Bonus	\$ 2,017.93	\$ 1,990.90	\$ 2,088.56	\$ 97.66
3110 Instructional Services (On Line School)		\$ 2,565.98	\$ 2,045.20	\$ (520.78)
3430 Mail / Postage			\$ 495.62	\$ 495.62
5910 Office Supplies			\$ 1,953.30	\$ 1,953.30
5990 Misc. Supplies and Materials	\$ 3,533.00	\$ 6,409.00	\$ 7,143.93	\$ 734.93
Subtotal 331 Community Activities	\$ 55,083.28	\$ 55,998.13	\$ 61,542.18	\$ 5,544.05
331 Welfare Activities				
3490 Other Miscellaneous Communications			\$ 3,438.71	\$ 3,438.71
5990 Misc. Supplies and Materials			\$ -	\$ -
Subtotal 331 Welfare Activities	\$ -	\$ -	\$ 3,438.71	\$ 3,438.71
TOTAL EXPENSES	\$ 6,891,057.74	\$ 7,182,352.72	\$ 7,005,028.77	\$ (177,323.95)
NET INCOME/(LOSS)	\$ -	\$ -	\$ -	\$ -

**2018-2019 GENERAL APPROPRIATIONS MODIFIED BUDGET RESOLUTION
FOR ADOPTION BY
THE BOARD OF TRUSTEES
OF
INSIGHT SCHOOL OF MICHIGAN**

RESOLVED, that this resolution shall be the general appropriations of Insight School of Michigan for the fiscal year 2018-2019: A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Insight School of Michigan

BE IT FURTHER RESOLVED that the total revenues estimated to be available for appropriations in the general fund of Insight School of Michigan for the fiscal year ending June 30, 2019, is as follows:

Insight School of Michigan – FY2019

Average Enrollment

	798	778
	Approved	Proposed
Revenue	2018/2019 Budget	2018/2019 Budget
Local	\$ 60.00	\$ 272.17
Other Political Subdivision	\$ -	\$ -
State	\$ 6,674,105.72	\$ 6,542,736.94
Federal	\$ 508,187.00	\$ 375,808.62
Incoming Transfers & Other Transactions	\$ -	\$ 86,211.04
Total Revenue	\$ 7,182,352.72	\$ 7,005,028.77

BE IT FURTHER RESOLVED, that \$7,005,028.77 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

	Approved	Proposed
Expenditures - Instruction	2018/2019 Budget	2018/2019 Budget
Basic Instruction	\$ 3,431,031.29	\$ 3,522,818.41
Added Needs Instruction	\$ 1,033,982.73	\$ 963,410.72
Adult Education Instruction	\$ -	\$ -
Total Instruction	\$ 4,465,014.02	\$ 4,486,229.13

	Approved	Proposed
Expenditures - Support Services	2018/2019 Budget	2018/2019 Budget
Pupil Support	\$ 547,165.24	\$ 549,473.96
Instructional Staff Support	\$ 389,520.51	\$ 389,003.11
General Administration	\$ 1,059,843.23	\$ 879,430.46
School Administration	\$ 83,796.90	\$ 47,466.84
Business Services	\$ -	\$ -
Operations and Maintenance	\$ 78,250.00	\$ 74,740.65
Transportation	\$ -	\$ -
Central Support	\$ 502,764.69	\$ 513,703.73
Other Support	\$ -	\$ -
Community Services	\$ 55,998.13	\$ 64,980.89
Total Support Services	\$ 2,717,338.70	\$ 2,518,799.64

	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2018/2019 Budget</u>
<u>Capital Outlay and Debt Services</u>		
Payment to Other Government Units	\$ -	\$ -
Facility Acquisition	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -
Debt Services	\$ -	\$ -
Fund Modifications	\$ -	\$ -
Operations and Maintenance	\$ -	\$ -

Total Capital Outlay and Debt Services.

	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2018/2019 Budget</u>
<u>Total Expenditures</u>	\$ 7,182,352.72	\$ 7,005,028.77

	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2018/2019 Budget</u>
<u>Excess Revenue (Expenditures)</u>		
Fund Balance July 1	\$ -	\$ -
\$84,978.96		

	<u>Approved</u> <u>2018/2019 Budget</u>	<u>Proposed</u> <u>2018/2019 Budget</u>
<u>Fund Balance June 30, 2019</u>		
Fund Balance July 1	\$ 84,978.96	\$ 84,978.96

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.

BE IT FURTHER RESOLVED, that no board of director member or employee of the Educational Service Provider (ESP) shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the applicable personnel responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the Board adopted operating budget.

CERTIFICATE OF SECRETARY

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of Insight School of Michigan, do hereby certify that the foregoing is true and complete copy of a resolution adopted by the Board of Education of the Insight School of Michigan, at a regular meeting held on the 21st day of June, 2019, the original of which is on file in the school's office, and that public meeting notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 21st day of June, 2019

Secretary, Board of Education
Insight School of Michigan