

**2018-2019 GENERAL APPROPRIATIONS BUDGET  
FOR ADOPTION BY  
THE BOARD OF TRUSTEES  
OF  
INSIGHT SCHOOL OF MICHIGAN**

RESOLVED, that this resolution shall be the general appropriations of Insight School of Michigan for the fiscal year 2018-2019: A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Insight School of Michigan.

BE IT FURTHER RESOLVED that the total revenues estimated to be available for appropriations in the Insight School of Michigan for the fiscal year ending June 30, 2019, is as follows:

**Insight School of Michigan – FY2019**

<b>Average Enrollment</b>	791	792
---------------------------	-----	-----

<u>Revenue</u>	<u>2017/2018 Current Budget</u>	<u>2018/2019 Proposed Budget</u>
Local	\$0	\$0
Other Political Subdivision	\$0	\$0
State	\$6,496,638	\$6,498,337
Federal	\$ 409,882	\$ 392,721
<b>Total Revenue</b>	<b>\$6,906,520</b>	<b>\$6,891,058</b>

BE IT FURTHER RESOLVED, that \$6,891,058 of the total available to appropriate is hereby appropriated in the amounts and for the purposes set below:

<u>Expenditures – Instruction</u>	<u>2017/2018 Current Budget</u>	<u>2018/2019 Proposed Budget</u>
Basic Instruction	\$3,590,297	\$3,542,345
Added Needs Instruction	\$ 995,086	\$ 933,461
Adult Education Instruction	\$0	\$0
<b>Total Instruction</b>	<b>\$4,585,384</b>	<b>\$4,475,806</b>

<u>Expenditures – Support Services</u>	<u>2017/2018 Current Budget</u>	<u>2018/2019 Proposed Budget</u>
Pupil Support	\$ 403,906	\$ 513,339
Instructional Staff Support	\$ 271,781	\$ 369,113
General Administration	\$ 1,045,099	\$ 842,763
School Administration	\$ 49,022	\$ 62,927
Business Services	\$0	\$0
Operations and Maintenance	\$ 67,869	\$ 68,577
Transportation	\$0	\$0
Central Support	\$ 483,456	\$ 503,449
Other Support	\$0	\$0
Community Services	\$0	\$ 55,083
<b>Total Support Services</b>	<b>\$2,321,136</b>	<b>\$2,415,252</b>

<u>Capital Outlay and Debt Services</u>	<u>2017/2018 Current Budget</u>	<u>2018/2019 Proposed Budget</u>
Payments to Other Gov't Units	\$0	\$0
Facility Acquisition	\$0	\$0
Prior Period Adjustments	\$0	\$0
Debt Service	\$0	\$0
Fund Modifications	\$0	\$0

**Total Capital Outlay and Debt Services.**

<u>Total Expenditures</u>	<u>2017/2018 Current Budget</u>	<u>2018/2019 Proposed Budget</u>
	<b>\$6,906,520</b>	<b>\$6,891,058</b>

<u>Excess Revenue (Expenditures)</u>	<u>2017/2018 Current Budget</u>	<u>2018/2019 Proposed Budget</u>
Fund Balance July 1	\$ 0	\$ 0

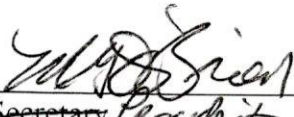
<u>Fund Balance June 30, 2018</u>	<u>2017/2018 Current Budget</u>	<u>2018/2019 Proposed Budget</u>
Fund Balance July 1	\$ 0	\$ 0

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.

**CERTIFICATE OF SECRETARY**

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Insight School of Michigan, do hereby certify that the foregoing is true and complete copy of a resolution adopted by the Board of Education of the Insight School of Michigan, at a regular meeting held on the 25th day of June 2018, the original of which is on file in the school's office, and that public meeting notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 25rd day of June, 2018

  
 Secretary *President*  
 Insight School of Michigan

# ISMI FY 2019 – Original Budget Proposal

Average Enrollment

792

FY119 Original  
Budget through  
6/30/2019

<b>Revenue:</b>	
1xx Local	\$ -
2xx Other Political Subdivision	\$ -
3xx State	\$ 6,498,336.74
4xx Federal	\$ 392,721.00
5xx-	\$ -
6xx Other Financing Sources	\$ -
<b>Total Revenue</b>	<b>\$ 6,891,057.74</b>

**Expenditures:**

11x Basic Instruction	\$ 3,542,345.30
12x Added Needs Instruction	\$ 933,460.77
13x Adult Education Instruction	\$ -
21x Pupil Support	\$ 513,338.57
22x Instructional Staff Support	\$ 369,113.26
23x General Administration	\$ 842,763.18
24x School Administration	\$ 62,927.04
25x Business Services	\$ -
26x Operations and Maintenance	\$ 68,577.00
27x Transportation	\$ -
28x Central Support	\$ 503,449.34
29x Other Support	\$ -
3xx Community Services	\$ 55,083.28
41x Payments to Other Public Schools	\$ -
44x Payments to Other Govt. Units	\$ -
45x Facility Acquisition	\$ -
49x Prior Period Adjustments	\$ -
51x Debt Service	\$ -
6xx Fund Modifications	\$ -
<b>Total Expenditures</b>	<b>\$ 6,891,057.74</b>
<b>Surplus / (Deficit)</b>	<b>\$ -</b>

Operations Manager Signature \_\_\_\_\_ Date \_\_\_\_\_

Head of School Signature \_\_\_\_\_ Date 06.25.18

Board President or Treasurer Signature \_\_\_\_\_ Date \_\_\_\_\_

Secretary