

**Insight School of Michigan**  
**Statement of Financial Activities - Detail**  
 Modified Budget Proposal through 6/30/2020

Original Budget

	FY20 Modified Budget through 6/30/2020	Proposed Modified Budget through 6/30/2020 Modification date: June 2020	Variance to Original Budget
<b>REVENUE</b>			
<b>100 Revenue from Local Sources</b>			
179 Other Student Activity Income	\$ -	\$ -	\$ -
199 Miscellaneous Local Revenues	\$ 90.00	\$ 90.00	\$ -
<b>Subtotal 100 - Revenue from Local Sources</b>	<b>\$ 90.00</b>	<b>\$ 90.00</b>	<b>\$ -</b>
<b>300 Revenue from State Sources</b>			
311 State Portion of Foundation Allowance	\$ 6,227,065.71	\$ 6,337,137.22	\$ 110,071.51
317 State Portion of Foundation Allowance(restricted)	\$ 852,311.75	\$ 796,118.07	\$ (56,193.68)
<b>Subtotal 300 - Revenue from State Source</b>	<b>\$ 7,079,377.46</b>	<b>\$ 7,133,255.29</b>	<b>\$ 53,877.83</b>
<b>400 Revenue from Federal Sources</b>			
414 Grant from Dept of Education	\$ 332,453.79	\$ 376,782.76	\$ 44,328.97
417 Federal Grant through Public School	\$ 142,386.71	\$ 146,243.02	\$ 3,856.31
	\$ -	\$ -	\$ -
<b>Subtotal 400 - Revenue from Federal Sources</b>	<b>\$ 474,840.51</b>	<b>\$ 523,025.78</b>	<b>\$ 48,185.28</b>
<b>500 Other Local Revenue</b>			
519 Other Distributions received from Other Public Schools	\$ (1,670.16)	\$ -	\$ 1,670.16
<b>Subtotal 500 - Other Local Revenue</b>	<b>\$ (1,670.16)</b>	<b>\$ -</b>	<b>\$ 1,670.16</b>
<b>Total Revenue</b>	<b>\$ 7,552,637.81</b>	<b>\$ 7,656,371.07</b>	<b>\$ 103,733.26</b>
<b>EXPENDITURES</b>			
<b>100 Instruction</b>			
<b>110 Basic Programs</b>			
<b>111 Elementary</b>			
Teacher salaries			
Accrued Teacher bonus			
Benefits			
3110 Instructional Services (Teacher wages / benefits	\$ -	\$ -	\$ -
3110 Instructional Services (On Line School)	\$ -	\$ -	\$ -
3210 Travel	\$ -	\$ -	\$ -
4270 Technology Related Equipment	\$ -	\$ -	\$ -
5110 Teaching/Testing Materials & Supplies	\$ -	\$ -	\$ -
5990 Miscellaneous Supplies/materials	\$ -	\$ -	\$ -
6410 New Equipment and Furniture - depreciable	\$ -	\$ -	\$ -
<b>Subtotal 111 Elementary</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>112 Middle/Junior High</b>			
Teacher salaries	\$ -	\$ -	\$ -
Accrued Teacher bonus	\$ -	\$ -	\$ -
Benefits	\$ -	\$ -	\$ -
3110 Instructional Services (Teacher wages / benefits	\$ -	\$ -	\$ -
3110 PS-K12 School Curriculum Expense	\$ 20.00	\$ 20.00	\$ -
4270 K12 Student Computer Lease Expense	\$ 8,540.00	\$ 8,540.00	\$ -
<b>Subtotal 112 Middle/Junior High</b>	<b>\$ 8,560.00</b>	<b>\$ 8,560.00</b>	<b>\$ -</b>
<b>113 High School</b>			
Teacher salaries	\$ 704,974.55	\$ 715,486.08	\$ 10,511.53
Accrued Teacher bonus	\$ 34,378.09	\$ 33,890.73	\$ (487.36)
Benefits	\$ 178,591.14	\$ 171,200.55	\$ (7,390.59)
3110 Instructional Services (Teacher wages / benefits	\$ 917,943.78	\$ 920,577.37	\$ 2,633.58
3110 Instructional Services (On Line School)	\$ 1,684,935.94	\$ 1,534,328.79	\$ (150,607.15)
3210 Travel	\$ 2,477.43	\$ 2,517.08	\$ 39.65
3490 Other Miscellaneous Communications	\$ -	\$ -	\$ -

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3700 Tuition	\$ 1,718.71	\$ 1,845.78	\$ 127.07
4140 Software Maintenance	\$ 1,932.00	\$ 1,932.00	\$ -
4270 Technology Related Equipment	\$ 564,649.70	\$ 573,225.91	\$ 8,576.22
5110 Teaching/Testing Materials & Supplies	\$ 473,358.99	\$ 394,462.61	\$ (78,896.38)
5910 Office Supplies	\$ -	\$ -	\$ -
5990 Miscellaneous Supplies/materials	\$ 6,700.00	\$ 2,957.43	\$ (3,742.57)
6410 New Equipment and Furniture - depreciable	\$ -	\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciabl	\$ 10,039.31	\$ 6,913.93	\$ (3,125.38)
<b>Subtotal 113 High School</b>	<b>\$ 3,663,755.85</b>	<b>\$ 3,438,760.90</b>	<b>\$ (224,994.95)</b>
<b>Subtotal 110 Basic Programs</b>	<b>\$ 3,672,315.85</b>	<b>\$ 3,447,320.90</b>	<b>\$ (224,994.95)</b>
<b>120 Added Needs</b>			
<b>122 Special Ed</b>			
Teacher salaries	\$ 323,101.53	\$ 324,657.25	\$ 1,555.72
Accrued Teacher bonus	\$ 15,796.70	\$ 15,797.28	\$ 0.58
Benefits	\$ 74,960.56	\$ 70,010.51	\$ (4,950.05)
<b>3110 Instructional Services (Teacher wages / benefits)</b>	<b>\$ 413,858.79</b>	<b>\$ 410,465.04</b>	<b>\$ (3,393.74)</b>
3110 Instructional Services (On Line School)	\$ 17,328.18	\$ 17,143.93	\$ (184.25)
3130 SPED Service providers	\$ 535.89	\$ 535.89	\$ -
3210 Travel	\$ 284.30	\$ -	\$ (284.30)
4140 Software Maintenance	\$ 8,580.58	\$ 16,309.48	\$ 7,728.90
5110 Teaching/Testing Materials & Supplies	\$ -	\$ -	\$ -
6410 New Equipment and Furniture - depreciable	\$ -	\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciabl	\$ 2,845.59	\$ 75.00	\$ (2,770.59)
<b>Subtotal 122 Special Ed</b>	<b>\$ 443,433.32</b>	<b>\$ 444,529.34</b>	<b>\$ 1,096.02</b>
<b>125 Compensatory Education</b>			
Teacher salaries	\$ 294,794.15	\$ 290,367.07	\$ (4,427.08)
Accrued Teacher bonus	\$ 14,397.10	\$ 14,112.86	\$ (284.24)
Benefits	\$ 59,687.00	\$ 51,667.71	\$ (8,019.29)
<b>3110 Instructional Services (Teacher wages / benefits)</b>	<b>\$ 368,878.25</b>	<b>\$ 356,147.64</b>	<b>\$ (12,730.61)</b>
3110 Instructional Services (On Line School)	\$ 9,434.88	\$ 18,495.39	\$ 9,060.51
3120 Training and Development			
3130 SPED Service providers	\$ 6,585.00	\$ -	\$ (6,585.00)
3210 Travel	\$ 284.30	\$ 267.94	\$ (16.36)
3220 PD - non meals	\$ -	\$ -	\$ -
4140 Software Maintenance	\$ -	\$ -	\$ -
4270 Technology Related Equipment	\$ -	\$ -	\$ -
5110 Teaching/Testing Materials & Supplies	\$ -	\$ -	\$ -
5910 Office Supplies	\$ -	\$ -	\$ -
5990 Misc. Supplies and Materials	\$ 51.30	\$ 51.30	\$ -
6410 New Equipment and Furniture - depreciable	\$ -	\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciabl	\$ 2,278.04	\$ -	\$ (2,278.04)
7410 Dues and Fees	\$ -	\$ -	\$ -
<b>Subtotal 125 Compensatory Education</b>	<b>\$ 387,511.76</b>	<b>\$ 374,962.27</b>	<b>\$ (12,549.49)</b>
<b>Subtotal 120 Added Needs</b>	<b>\$ 830,945.09</b>	<b>\$ 819,491.61</b>	<b>\$ (11,453.48)</b>
<b>Total 100 Instruction</b>	<b>\$ 4,503,260.94</b>	<b>\$ 4,266,812.51</b>	<b>\$ (236,448.43)</b>
<b>200 Support Services</b>			
<b>210 Support Services - Pupil</b>			
<b>211 Truancy/Absenteeism Services</b>			
3110 Instructional Services (On Line School)	\$ -	\$ -	\$ -
3130 Pupil Services (Counselor wages)	\$ 92,695.80	\$ 108,426.30	\$ 15,730.50
Accrued counselor bonus	\$ 4,558.49	\$ 5,265.44	\$ 706.95

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Benefits	\$ 22,934.09	\$ 25,603.55	\$ 2,669.46
3130 Pupil Services (Counselor wages / benefits)	\$ 120,188.38	\$ 139,295.29	\$ 19,106.91
3110 Instructional Services (On Line School)	\$ -	\$ -	\$ -
3210 Travel	\$ -	\$ 62.50	\$ 62.50
5110 Teaching/Testing Materials & Supplies	\$ -	\$ 18.97	\$ 18.97
5990 Misc. Supplies and Materials	\$ -	\$ -	\$ -
6420 New Equipment and Furniture - Non-depreciabl	\$ -	\$ -	\$ -
<b>Subtotal 211 Truency / Absenteeism</b>	<b>\$ 120,188.38</b>	<b>\$ 139,376.76</b>	<b>\$ 19,188.38</b>
<b>212 Guidance</b>			
3110 Instructional Services (On Line School)	\$ 18,636.49	\$ 15,309.61	\$ (3,326.87)
3130 Pupil Services (Counselor wages)	\$ 301,171.05	\$ 266,791.14	\$ (34,379.91)
Accrued counselor bonus	\$ 14,704.87	\$ 13,030.92	\$ (1,673.95)
Benefits	\$ 71,158.98	\$ 59,345.43	\$ (11,813.55)
3130 Pupil Services (Counselor wages / benefits)	\$ 405,671.38	\$ 354,477.10	\$ (51,194.28)
3170 Legal Services	\$ -	\$ -	\$ -
3210 Travel	\$ 82.94	\$ 82.94	\$ -
5110 Teaching/Testing Materials & Supplies	\$ -	\$ -	\$ -
5990 Misc. Supplies and Materials	\$ 1,700.00	\$ 2,600.00	\$ 900.00
6420 New Equipment and Furniture - Non-depreciabl	\$ 5,862.34	\$ 2,599.20	\$ (3,263.14)
<b>Subtotal 212 Guidance</b>	<b>\$ 413,316.66</b>	<b>\$ 359,759.24</b>	<b>\$ (53,557.42)</b>
<b>213 Health Services (PT and OT)</b>			
3130 Pupil Services	\$ 18,017.98	\$ 20,869.12	\$ 2,851.13
<b>Subtotal 213 Health Services</b>	<b>\$ 18,017.98</b>	<b>\$ 20,869.12</b>	<b>\$ 2,851.13</b>
<b>214 Psychological Services</b>			
3130 Pupil Services	\$ 53,603.36	\$ 40,569.46	\$ (13,033.90)
<b>Subtotal 214 Psychological Services</b>	<b>\$ 53,603.36</b>	<b>\$ 40,569.46</b>	<b>\$ (13,033.90)</b>
<b>215 Speech Pathology Services</b>			
3130 Pupil Services	\$ 45,067.93	\$ 34,691.74	\$ (10,376.20)
<b>Subtotal 215 Speech Pathology Services</b>	<b>\$ 45,067.93</b>	<b>\$ 34,691.74</b>	<b>\$ (10,376.20)</b>
<b>216 Social Work Services</b>			
3130 Pupil Services	\$ 104,511.52	\$ 89,086.65	\$ (15,424.87)
3130 Salaries	\$ 41,694.84	\$ 42,831.85	\$ 1,137.01
3130 Accrued bonus	\$ 2,038.89	\$ 2,083.57	\$ 44.68
3130 Benefits	\$ 7,205.77	\$ 4,549.36	\$ (2,656.40)
3210 Travel	\$ -	\$ 55.10	\$ 55.10
5110 Testing/Teaching Supplies	\$ -	\$ 61.23	\$ 61.23
<b>Subtotal 216 Social Work Services</b>	<b>\$ 155,451.01</b>	<b>\$ 138,667.76</b>	<b>\$ (16,783.26)</b>
<b>217 Visual Aid Services</b>			
3130 Pupil Services	\$ -	\$ -	\$ -
<b>Subtotal 217 Visual Aid Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>219 Other Pupil Services</b>			
3110 Instructional Services (On Line School)			
3130 Pupil Services (Counselor wages)		\$ 41,377.50	\$ 41,377.50
Accrued counselor bonus		\$ 1,957.01	\$ 1,957.01
Benefits		\$ 6,610.34	\$ 6,610.34
3130 Pupil Services (Counselor wages / benefits)	\$ -	\$ 49,944.86	\$ 49,944.86
3130 Pupil Services	\$ 1,898.50	\$ 870.53	\$ (1,027.97)
<b>Subtotal 219 Other Pupil Services</b>	<b>\$ 1,898.50</b>	<b>\$ 50,815.39</b>	<b>\$ 48,916.89</b>
<b>Subtotal 210 Support Services Pupil</b>	<b>\$ 807,543.84</b>	<b>\$ 784,749.47</b>	<b>\$ (22,794.36)</b>

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<b>220 Support Services - Instructional Staff</b>				
<b>221 Improvement of Instruction</b>				
3150	Management Services - Wages	\$ 24,325.98	\$ 24,434.39	\$ 108.41
	Accrued bonus	\$ 1,190.27	\$ 1,196.02	\$ 5.75
	Benefits	\$ 6,488.34	\$ 6,731.67	\$ 243.33
	<b>3130 Pupil Services (Counselor wages / benefits)</b>	<b>\$ 32,004.58</b>	<b>\$ 32,362.08</b>	<b>\$ 357.49</b>
221	3110 Teacher Coaching	\$ 62,000.00	\$ 34,200.00	\$ (27,800.00)
	3110 Instructional Services (On Line School)	\$ 1,274.98	\$ 3,190.80	\$ 1,915.81
	3110 PS-Non-K12 NON-Sped Purchased Services	\$ 1,550.00	\$ 1,550.00	\$ -
	3110 TITLE Supplies and Materials	\$ 2,143.55	\$ 2,143.55	\$ -
	3220 PD Meals	\$ 6,349.46	\$ 1,296.94	\$ (5,052.52)
	3220 PD - non meals	\$ 74,821.26	\$ 47,119.32	\$ (27,701.94)
	3220 PD - Supplies	\$ 1,137.88	\$ 1,137.88	\$ -
	4210 Facility rent	\$ -	\$ 5,855.16	\$ 5,855.16
	5110 Program Fees - Supplies & Materials Non K12	\$ (916.00)	\$ (808.15)	\$ 107.85
	5910 Office Supplies	\$ -	\$ -	\$ -
	6420 New Equipment and Furniture - Non-depreciabl	\$ -	\$ -	\$ -
	7410 Dues and Fees	\$ 160.00	\$ 160.00	\$ -
	<b>Subtotal 221 Professional Development</b>	<b>\$ 180,525.72</b>	<b>\$ 128,207.58</b>	<b>\$ (52,318.14)</b>
<b>225 Instruction Related Technology</b>				
	3490 Other Communication (including ISP)	\$ 25,103.70	\$ 23,940.21	\$ (1,163.49)
	4140 Software Maintenance Agreements	\$ 416.00	\$ 1,664.00	\$ 1,248.00
	<b>Subtotal 225 Instruction Related Technology</b>	<b>\$ 25,519.70</b>	<b>\$ 25,604.21</b>	<b>\$ 84.51</b>
<b>226 Supervision and Direction of Instructional Staff</b>				
	3110 Instructional Services (On Line School)	\$ 5,288.29	\$ 4,368.74	\$ (919.55)
	3150 Management Services - Wages	\$ 135,385.90	\$ 138,789.46	\$ 3,403.56
	Accrued bonus	\$ 6,623.96	\$ 6,757.71	\$ 133.75
	Benefits	\$ 31,045.59	\$ 29,036.06	\$ (2,009.53)
	<b>3130 Pupil Services (Counselor wages / benefits)</b>	<b>\$ 173,055.45</b>	<b>\$ 174,583.24</b>	<b>\$ 1,527.79</b>
	3210 Travel	\$ -	\$ 795.16	\$ 795.16
	<b>Subtotal 226 Supervision and Direction of Instr</b>	<b>\$ 178,343.74</b>	<b>\$ 179,747.14</b>	<b>\$ 1,403.40</b>
<b>227 Academic Student Assessment</b>				
	3110 PS Non-K12 Non-SPED Purchased Services	\$ -	\$ -	\$ -
	3110 Purchased Services, Student Subscriptions, Coar	\$ 12,848.11	\$ 9,515.63	\$ (3,332.48)
	3210 Testing Travel - Non- Meals	\$ 24,215.15	\$ 108.91	\$ (24,106.24)
	3210 Testing Travel - Meals	\$ 3,294.47	\$ (467.16)	\$ (3,761.63)
	4210 Facilities Rental	\$ 56,476.71	\$ -	\$ (56,476.71)
	4270 Testing Computers	\$ 61,641.67	\$ 11,761.37	\$ (49,880.30)
	5110 Supplies and Materials	\$ 209.00	\$ 22,189.09	\$ 21,980.09
	4910 Other Purchased Services (Test Proctors)	\$ -	\$ -	\$ -
	<b>Subtotal 227 Academic Student Assessment</b>	<b>\$ 158,685.11</b>	<b>\$ 43,107.84</b>	<b>\$ (115,577.27)</b>
<b>229 Other Instructional Staff Services</b>				
	3410 Telephone	\$ -	\$ -	\$ -
	<b>Subtotal 229 Other Instructional Staff Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Subtotal 220 Support Services - Instructional Staff</b>		<b>\$ 543,074.27</b>	<b>\$ 376,666.77</b>	<b>\$ (166,407.51)</b>
<b>230 Support Services - General Administration</b>				
<b>231 Board of Education</b>				

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3170 Legal Services	\$ 10,000.00	\$ 4,631.50	\$ (5,368.50)
3180 Audit	\$ 9,400.00	\$ 9,400.00	\$ -
3220 Board Development	\$ 4,784.78	\$ -	\$ (4,784.78)
<b>Total 231 Board of Education</b>	<b>\$ 24,184.78</b>	<b>\$ 14,031.50</b>	<b>\$ (10,153.28)</b>
<b>232 Executive Administration</b>	\$ -	\$ -	\$ -
3150 Management Services	\$ 712,775.16	\$ 1,148,455.66	\$ 435,680.50
3150 Oversight	\$ 186,811.97	\$ 190,101.69	\$ 3,289.71
3210 Other Travel - Meals	56.20	56.20	-
3220 PD Travel - Meals	139.02	139.02	-
7410 Dues and Fees	\$ 20.00	\$ 20.00	\$ -
<b>Subtotal 232 Executive Administration</b>	<b>\$ 899,802.35</b>	<b>\$ 1,338,772.57</b>	<b>\$ 438,970.21</b>
<b>Subtotal 230 Support Services -General Administration</b>	<b>\$ 923,987.13</b>	<b>\$ 1,352,804.07</b>	<b>\$ 428,816.93</b>
<b>240 Support Services - School Administration</b>			
<b>241 Office of the Principal</b>			
3110 Purchased Services, Student Subscriptions, Coar	\$ -	\$ -	\$ -
3150 Mgt Srv - Oversight Fees	\$ -	\$ -	\$ -
3190 Other Professional Services	\$ -	\$ -	\$ -
3220 PD Travel - Non Meals	\$ -	\$ -	\$ -
3220 PD Meals	\$ -	\$ -	\$ -
3430 Mail/Postage	\$ 16.29	\$ 16.29	\$ -
3490 Other Communication (includes ISP)	\$ -	\$ -	\$ -
4140 Software Maintenance Agreements	\$ -	\$ -	\$ -
4220 Rentals - Equipment	\$ -	\$ -	\$ -
5910 Office Supplies	\$ 325.63	\$ 325.63	\$ -
5990 Miscellaneous Supplies/materials	\$ -	\$ -	\$ -
6410 Depreciation	\$ -	\$ -	\$ -
6420 New Equipment and Furniture - Non-Depreciab	\$ -	\$ -	\$ -
7410 Dues and Subscriptions	\$ -	\$ 1,200.00	\$ 1,200.00
<b>Subtotal 241 Office of the Principal</b>	<b>\$ 341.92</b>	<b>\$ 1,541.92</b>	<b>\$ 1,200.00</b>
<b>249 Other School Administration</b>			
3110 PS-Non-K12 NON-Sped Purchased Services			
3180 Audit Services			
3190 Other Professional Services	\$ -	\$ -	\$ -
3210 Other Travel - Non-Meals	\$ 78.88	\$ 101.53	\$ 22.65
3210 Other Travel - Meals	\$ -	\$ 64.39	\$ 64.39
3410 Telephone	\$ 600.00	\$ 27.04	\$ (572.96)
3430 Mail/Postage	\$ 11,855.61	\$ 11,670.23	\$ (185.38)
3220 PD Travel - Meals	\$ 1,206.14	\$ -	\$ (1,206.14)
3220 PD Travel - Non-Meals	\$ 1,873.69	\$ 1,471.64	\$ (402.05)
3610 Printing	\$ -	\$ 549.81	\$ 549.81
4140 Software Maintenance Agreements	\$ 20,632.67	\$ 23,668.07	\$ 3,035.40
4210 Rentals - Facilities	\$ -	\$ -	\$ -
4220 Office Equipment Rental	\$ 9,824.78	\$ 5,845.09	\$ (3,979.69)
5110 Supplies and Materials	\$ -	\$ -	\$ -
5910 Office Supplies	\$ 11,830.25	\$ 5,658.37	\$ (6,171.89)
5990 Misc Supplies	\$ -	\$ 25.99	\$ 25.99
7410 Dues & Fees (Includes bank fees)	\$ 6,495.79	\$ 4,760.45	\$ (1,735.35)
6420 New Equipment/Furniture Non-Depreciable	\$ 1,102.65	\$ 1,102.65	\$ -
	\$ -	\$ -	\$ -
<b>Subtotal 249 Other School Administration</b>	<b>\$ 65,500.45</b>	<b>\$ 54,945.25</b>	<b>\$ (10,555.20)</b>
<b>Subtotal 240 Support Services - School Administration</b>	<b>\$ 65,842.37</b>	<b>\$ 56,487.17</b>	<b>\$ (9,355.20)</b>
250 Support Services - Business			

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<b>Subtotal 250 Support Services - Business</b>			
<b>260 Operations and Maintenance</b>			
261 Operating Building Services			
3410 Telephone	\$ 20,800.00	\$ 19,044.00	\$ (1,756.00)
3430 Mail/Postage	\$ 150.00	\$ 150.00	\$ -
3490 Other Misc communications	\$ 9,500.00	\$ 9,500.00	\$ -
3910 Property and Liability Insurance	\$ 27,000.00	\$ 27,000.00	\$ -
4190 Other Repairs and Maintenance	\$ 3,150.00	\$ 1,400.00	\$ (1,750.00)
4210 Building Rent	\$ 38,577.47	\$ 38,579.47	\$ 2.00
4220 Equipment rental	\$ 175.22	\$ 2,091.91	\$ 1,916.69
5520 Electricity	\$ 100.00	\$ -	\$ (100.00)
5910 Office Supplies	\$ 1,062.11	\$ 2,004.31	\$ 942.20
5990 Misc. supplies	\$ 2,000.00	\$ 3,403.75	\$ 1,403.75
6410 New Equipment and Furniture - Depreciable	\$ 4,384.64	\$ 4,384.64	\$ -
6420 New Equipment and Furniture - Non-Depreciab	\$ 12,372.67	\$ 12,372.67	\$ -
7410 Dues and Fees	\$ 500.00	\$ 169.77	\$ (330.23)
<b>Subtotal 261 Operating Building Services</b>	<b>\$ 119,772.11</b>	<b>\$ 120,100.52</b>	<b>\$ 328.41</b>
<b>266 Consultants-Security</b>			
<b>Subtotal 260 Operations and Maintenance</b>			
	<b>\$ 119,772.11</b>	<b>\$ 120,100.52</b>	<b>\$ 328.41</b>
<b>270 Pupil Transportation Services</b>			
271 4270 Pupil Transportation Services	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>Subtotal 270 Pupil Transportation Services</b>			
<b>280 Support Services - Central</b>			
<b>283 Staff/Personnel Services</b>			
3220 PD Travel - Non-Meals	\$ 550.00	\$ 5,196.80	\$ 4,646.80
3220 PD Travel - Meals	\$ 47.36	\$ 1,479.78	\$ 1,432.42
5110 Program Fees - Supplies & Materials Non K12	\$ 218.70	\$ 110.85	\$ (107.85)
7410 Dues and Fees	\$ -	\$ -	\$ -
<b>Subtotal 283 Staff/Personnel Svcs</b>	<b>\$ 816.06</b>	<b>\$ 6,787.43</b>	<b>\$ 5,971.37</b>
<b>284 Non Instructional Technology Services</b>			
3160 Management Information Services	\$ 528,684.65	\$ 535,945.98	\$ 7,261.33
<b>Subtotal 284 Non Instructional Tech Svcs</b>	<b>\$ 528,684.65</b>	<b>\$ 535,945.98</b>	<b>\$ 7,261.33</b>
<b>Subtotal 280 Support Services - Central</b>			
	<b>\$ 529,500.71</b>	<b>\$ 542,733.41</b>	<b>\$ 13,232.70</b>
<b>331 Community Activities</b>			
3130 PS-Instructional K12 Personnel Salaries	\$ 42,812.41	\$ 24,604.82	\$ (18,207.59)
3130 PS-Instuctional K12 Personnel - Benefits	\$ 3,414.21	\$ 2,961.02	\$ (453.19)
3130 PS-Instuctional K12 Personnel - Bonus	\$ 6,249.32	\$ 1,230.24	\$ (5,019.08)
3110 Instructional Services (On Line School)	\$ 2,006.65	\$ 2,088.96	\$ 82.30
3430 Mail / Postage	\$ -	\$ -	\$ -
5910 Office Supplies	\$ 175.19	\$ 175.19	\$ -
5990 Misc. Supplies and Materials	\$ 3,522.92	\$ 1,526.22	\$ (1,996.70)
<b>Subtotal 331 Community Activities</b>	<b>\$ 58,180.70</b>	<b>\$ 32,586.44</b>	<b>\$ (25,594.25)</b>
<b>361 Welfare Activities</b>			
3110 TITLE Supplies and Materials			
3490 Other Miscellaneous Communications	\$ 1,475.74	\$ 2,086.94	\$ 611.20

**Insight School of Michigan**  
**Statement of Financial Activities - Detail**  
 Modified Budget Proposal through 6/30/2020

Original Budget

	FY20 Modified Budget through 6/30/2020	Proposed Modified Budget through 6/30/2020 Modification date: June 2020	Variance to Original Budget
Subtotal 331 Community Activities	\$ 1,475.74	\$ 3,360.85	\$ 1,885.11
TOTAL EXPENSES	\$ 7,552,637.81	\$ 7,536,301.20	\$ (16,336.60)
	\$ -	\$ -	\$ -
NET INCOME/(LOSS)	\$ -	\$ 120,069.87	\$ 120,069.87