

# Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools  
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	1,551		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	226%		49 Regular Instruction	7,437,927	8,374,835
4 4 Qtr ADM	1,567		50 Special Education	420,906	652,911
5 Prior Year 3 Qtr ADM	1,308		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	16,157	3,100
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>7,874,990</b>	<b>9,030,846</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	1,545,445	1,041,781
12 Total Mills			57 Central Services	625,772	887,724
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	0
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	10,173	7,957
15 Other Local Receipts	4,949	0	<b>61 Total District Support Services</b>	<b>2,181,390</b>	<b>1,937,462</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	859,658	1,120,522
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	592,801	1,073,732
18 Student Growth Funding	343,128	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,452,459</b>	<b>2,194,254</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	10,333,633	11,828,739	68 Community Operations	57	4,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,681,710</b>	<b>11,828,739</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>57</b>	<b>4,000</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	52,673	47,072	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	2,400	0	<b>76 Total Expenditures</b>	<b>11,508,896</b>	<b>13,166,562</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(52,017)	-25,922
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>11,456,880</b>	<b>13,140,640</b>
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(57)	-4,000
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>11,456,823</b>	<b>13,136,640</b>
32 Other Special Education	19,904	9,139	82 Per Pupil Expenditures	7,388	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.00	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,569,329	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,116	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.00	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,569,829	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	34,127	
<b>39 Total Restricted Revenue from State Sources</b>	<b>74,977</b>	<b>56,211</b>	87.1 Legal Balance (funds 1-2-4)	694,019	701,976
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>763,187</b>	<b>1,281,612</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	694,019	701,976
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	7,958	7,957	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>7,958</b>	<b>7,957</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,527,832</b>	<b>13,174,518</b>			

