

Annual Statistical Report 2017/2018

County: PULASKI

Charter Schools
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2017/2018 Actual	2018/2019 Budget		2017/2018 Actual	2018/2019 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	2,009			Instruction:		
4 4 Qtr ADM	2,057			49 Regular Instruction	9,429,313	9,941,624
5 Prior Year 3 Qtr ADM	1,785			50 Special Education	898,073	1,193,746
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	31,560	36,496
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	10,358,945	11,171,866
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	1,290,416	1,400,874
13 Total Debt Bond/Non Bond	0			57 Central Services	446,738	57,500
State and Local Revenue				58 Maintenance & Operations Of Plant	0	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	4,046	0	60 Othr District Level Support Service	0	24,038	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,737,154	1,482,412	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	956,357	1,234,214	
18 Student Growth Funding	1,354,717	470,008	63 Instructional Staff Support Service	980,135	1,828,168	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,936,492	3,062,382	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	11,983,041	13,935,430	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	13,341,804	14,405,438	68 Community Operations	0	4,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	4,000	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	46,501	56,309	72 Debt Service	0	0	
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	14,032,591	15,720,659	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(64,136)	-98,368	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	11,830	0	79 Total Current Expenditures	13,968,455	15,622,291	
31 National School Lunch State Categorical Funds (NSL)	0	0	80 Exclusions from Current Expenditures	0	-4,000	
32 Other Special Education	3,996	0	81 Net Current Expenditures	13,968,455	15,618,291	
33 Career Education	0	0	82 Per Pupil Expenditures	6,954		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	79.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,068,222		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,473		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.75		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,117,870		
39 Total Restricted Revenue from State Sources	62,327	56,309	86 Avg Salary - Non-Federal Licensed FTEs	38,611		
40 Total Restricted Revenue from Federal Sources	1,036,442	1,362,869	87.1 Legal Balance (funds 1-2-4)	1,713,696	1,841,691	
Other Sources of Funds:			87.2 Categorical Fund Balance	11,830	68,139	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,701,866	1,773,552	
43 Indirect Cost Reimbursement	0	24,038	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	24,038				
48 Total Revenue and Other Sources of Funds from All Sources	14,440,572	15,848,654				