

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET
ALL FUNDS**

School District Idaho Technical Career Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	1049664	1081665	1009356	1597486				
Federal Revenue					14587	15705	15704	19600
Other Sources	3897	9441	5000	2500				
Totals	\$1,053,561.00	\$1,091,106.00	\$1,014,356.00	\$1,599,986.45	\$14,587.00	\$15,705.00	\$15,704.00	\$19,600.00
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Salaries	466305	484727	523080	748009	10000	7325	11704	13720
Benefits	142325	152022	172628	237119	4000	8380	4000	5880
Purchased Services	313655	424362	188648	465391	587			
Supplies & Materials	126276	24757	125000	141747				
Capital Outlay								
Debt Retirement								
Insurance & Judgments	5000	5238	5000	7720				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$1,053,561.00	\$1,091,106.00	\$1,014,356.00	\$1,599,986.45	\$14,587.00	\$15,705.00	\$15,704.00	\$19,600.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

