

## SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

### ALL FUNDS

School District ITCA

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	551607	1049664	1005000	1009356				
Federal Revenue					7020	14587	16140	15704
Other Sources	7865	3897	5000	5000				
<b>Totals</b>	<b>\$559,472.00</b>	<b>\$1,053,561.00</b>	<b>\$1,010,000.00</b>	<b>\$1,014,356.00</b>	<b>\$7,020.00</b>	<b>\$14,587.00</b>	<b>\$16,140.00</b>	<b>\$15,704.00</b>
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Salaries	295285	466305	525000	523080	7020	10000	11140	11704
Benefits	81395	142325	170000	172628		4000	5000	4000
Purchased Services	118703	313655	200000	188648		587	0	
Supplies & Materials	59100	126276	110000	125000				
Capital Outlay								
Debt Retirement								
Insurance & Judgments	4989	5000	5000	5000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>\$559,472.00</b>	<b>\$1,053,561.00</b>	<b>\$1,010,000.00</b>	<b>\$1,014,356.00</b>	<b>\$7,020.00</b>	<b>\$14,587.00</b>	<b>\$16,140.00</b>	<b>\$15,704.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**