

SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET

ALL FUNDS

School District IDAHO VIRTUAL ACADEMY

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Budget 2010-2011	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010-2011	Proposed Budget 2011-2012
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	10691662	12839817	12938090	12372360	255012	184399	0	
Federal Revenue					962998	1793284	1181650	1342200
Other Sources	121237	25684	95000	411000	10058	0	13500	
Totals	\$10,812,899.00	\$12,865,501.00	\$13,033,090.00	\$12,783,360.00	\$1,228,068.00	\$1,977,683.00	\$1,195,150.00	\$1,342,200.00
EXPENDITURES	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010-2011	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010-2011	Proposed Budget 2011-2012
Salaries	2116268	2161304	2252889	2608977	670910	988581	710608	711640
Benefits	797482	634457	697989	645218	80680	263440	200632	197360
Purchased Services	5191358	6511349	6726552	7298426	283260	571058	237395	408200
Supplies & Materials	2666045	3515724	3310660	2185739	193218	154604	46515	25000
Capital Outlay								
Debt Retirement								
Insurance & Judgments	41746	42667	45000	45000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$10,812,899.00	\$12,865,501.00	\$13,033,090.00	\$12,783,360.00	\$1,228,068.00	\$1,977,683.00	\$1,195,150.00	\$1,342,200.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.