

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District _____

Idaho Virtual Academy - 0452

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
REVENUES								
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	12325552	21477766	16039515	14566089				
Federal Revenue					1373344	1458031	1109213	978861
Other Sources	395337	428059	239480	194384		1382889	2241281	1000000
Totals	\$12,720,889.00	\$21,905,825.00	\$16,278,995.00	\$14,760,473.00	\$1,373,344.00	\$2,840,920.00	\$3,350,494.00	\$1,978,861.00
EXPENDITURES								
Salaries	3437456	5246407.434	4725341	5384831	1049210	1985421	1851920.4	1350997
Benefits	1224233	2142360.395	2093247	2153239	314134	624063	341653.6	390872
Purchased Services	6614862	11183190.17	6234575	4652634	10000	231436	634044	121874
Supplies & Materials	1409338	3298867	3193678	2483769			522876	115118
Capital Outlay								
Debt Retirement								
Insurance & Judgments	35000	35000	32154	86000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$12,720,889.00	\$21,905,825.00	\$16,278,995.00	\$14,760,473.00	\$1,373,344.00	\$2,840,920.00	\$3,350,494.00	\$1,978,861.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C:\Users\ikedginton\AppData\Local\Microsoft\Windows\iNetCache\Content.Outlook\G1MF\XDK9\2023-Publication-Four-Year-Summary IDVA LEA #452 Bv3.xlsx\Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)