

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District Number 452

School District Name Idaho Virtual Academy

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01	Beginning Balances	\$ -	\$ -	-
#39	Local Revenue	10,000.00	10,000.00	20,000.00
#41	County Revenue	-	-	-
#55	State Revenue	12,500,153.78	243,000.00	12,743,153.78
#68	Federal Revenue	-	1,548,344.00	1,548,344.00
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 12,510,153.78	\$ 1,801,344.00	14,311,497.78

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63	100	Salaries	\$ 3,680,078.78	\$ 818,543.00	4,498,621.78
#63	200	Benefits	871,637.00	229,801.00	1,101,438.00
#63	300	Purchased Services	6,000,688.00	753,000.00	6,753,688.00
#63	400	Supplies & Materials	1,922,750.00	-	1,922,750.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	35,000.00	-	35,000.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	-	-	-
		Totals	\$ 12,510,153.78	\$ 1,801,344.00	14,311,497.78

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

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