



# Annual Statistical Report 2019/2020

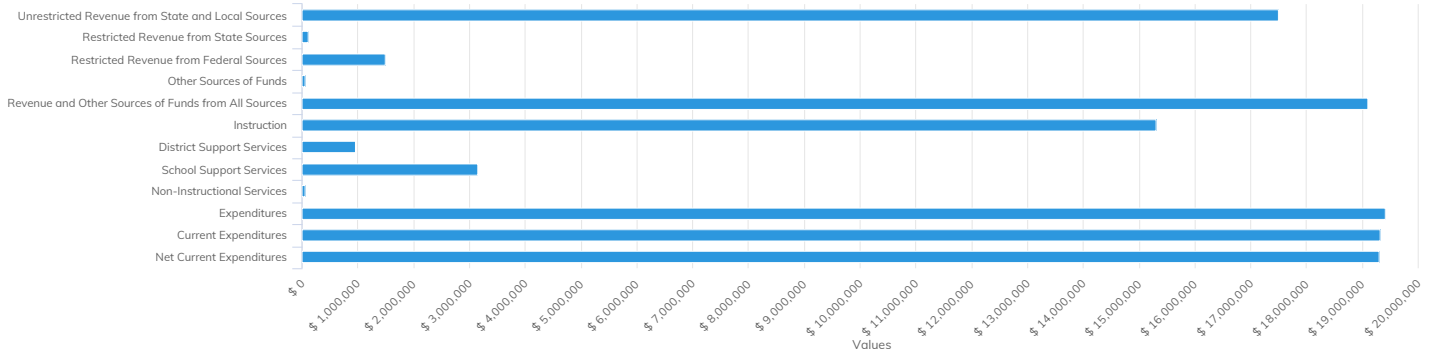
[View ASR Coding Specifications](#)

County: Pulaski

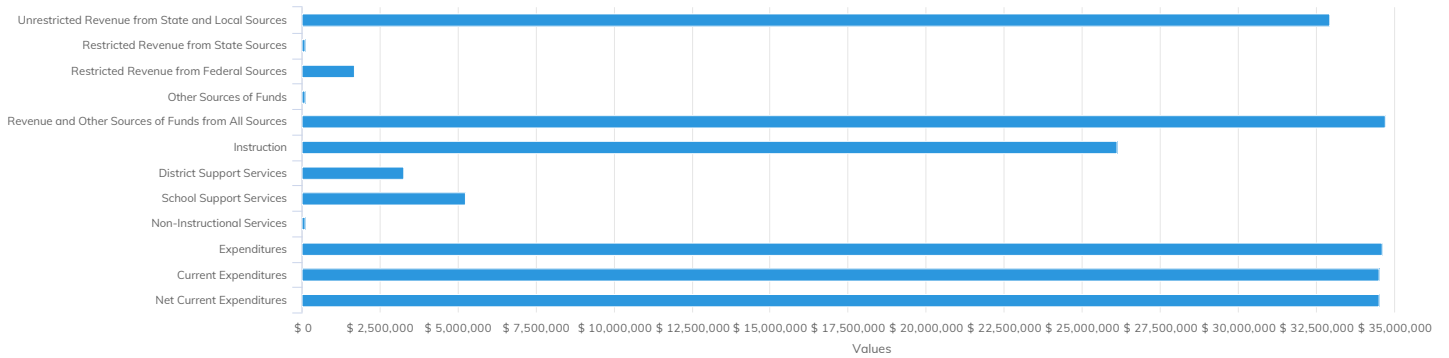
Arkansas Virtual Academy

LEA: 6043700

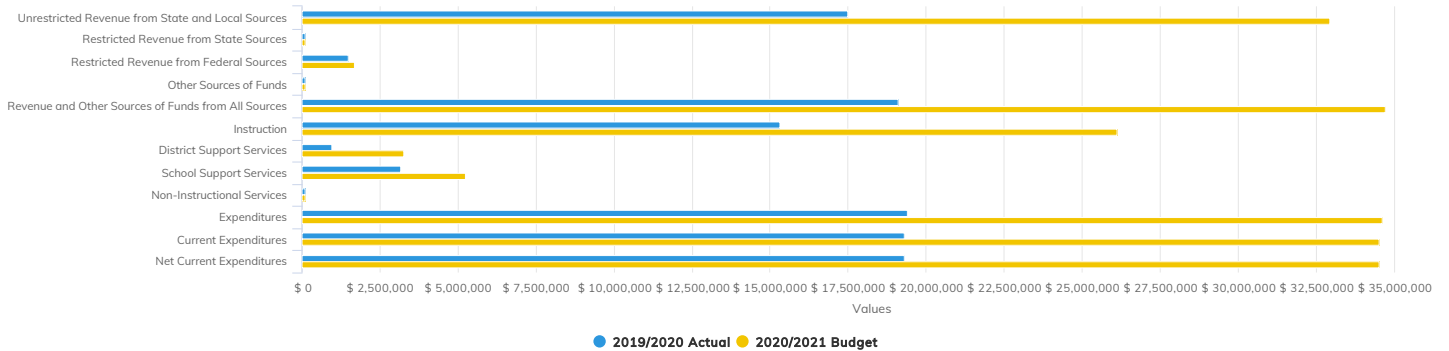
2019/2020 Actual Totals



2020/2021 Budget Totals



Arkansas Virtual Academy (6043700)





	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,309		<b>Instruction</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	14,046,835	24,044,932
4 4 Qtr ADM	2,528		50 Special Education	1,216,626	2,017,614
5 Prior Year 3 Qtr ADM	2,366		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	37,940	25,468
8 URT Mills	0.00		54 Other	0	17,600
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>15,301,401</b>	<b>26,105,615</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support</b>		
11 Debt Service Mills	0.00		56 General Administration	799,877	3,099,947
12 Total Mills	0.00		57 Central Services	71,809	77,850
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations of Plant	92,743	96,729
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	9,486	18,285	<b>61 Total District Support Services</b>	<b>964,429</b>	<b>3,274,526</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,148,772	1,975,503
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,000,105	3,257,758
18 Student Growth Funding	1,157,376	15,638,829	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total School Support Services</b>	<b>3,148,876</b>	<b>5,233,261</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	16,322,413	17,288,282	68 Community Operations	0	4,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,489,275</b>	<b>32,945,396</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>4,000</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	0	0
<b>Regular Education</b>			72 Debt Service	0	0
26 Professional Development	64,826	88,683	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	18,285	0	<b>76 Total Expenditures</b>	<b>19,414,707</b>	<b>34,617,401</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-102,870	-101,903
28 Gifted and Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>19,311,836</b>	<b>34,515,499</b>
30 English Language Learner	14,145	17,600	80 Exclusions from Current Expenditures	-4,282	-4,000
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>19,307,554</b>	<b>34,511,499</b>
32 Other Special Education	3,848	0	82 Per Pupil Expenditures	8,360	0
33 Career Education	1,084	0	83 Personnel - Non-Federal Licensed Classroom FTEs	126.91	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,733,978	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,302	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.91	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,783,178	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	37,395	
<b>39 Total Restricted Revenue from State Sources</b>	<b>102,188</b>	<b>106,283</b>	87.1 Legal Balance (funds 1-2-4)	1,513,175	1,620,143
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,495,829</b>	<b>1,673,584</b>	87.2 Categorical Fund Balance	39,833	128,516
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,473,342	1,491,627
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,087,291</b>	<b>34,725,263</b>			