



**Annual Statistical Report 2018/2019**

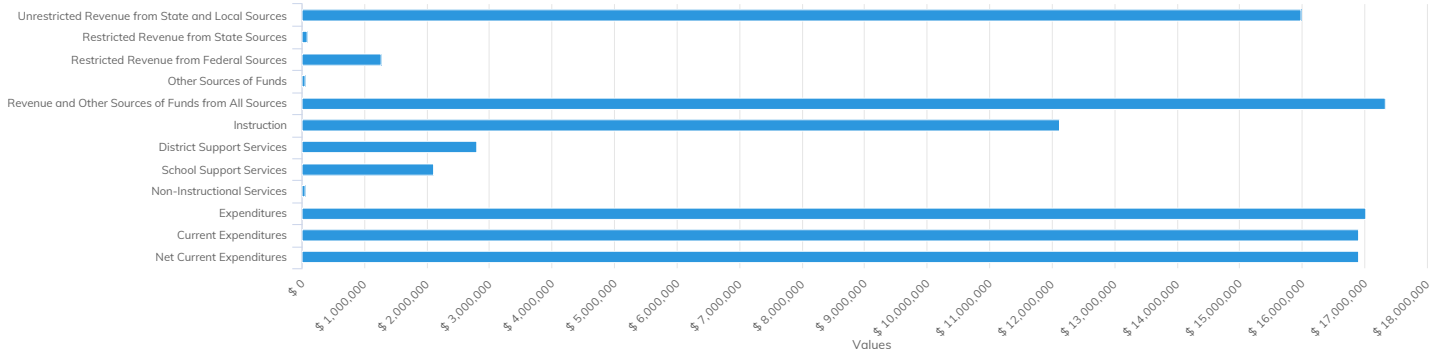
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County: Pulaski

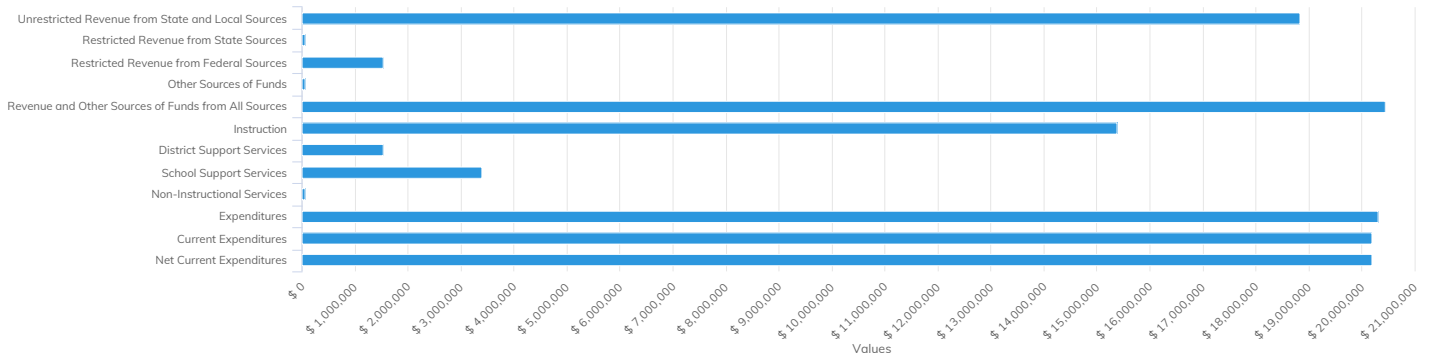
Arkansas Virtual Academy

LEA: 6043700

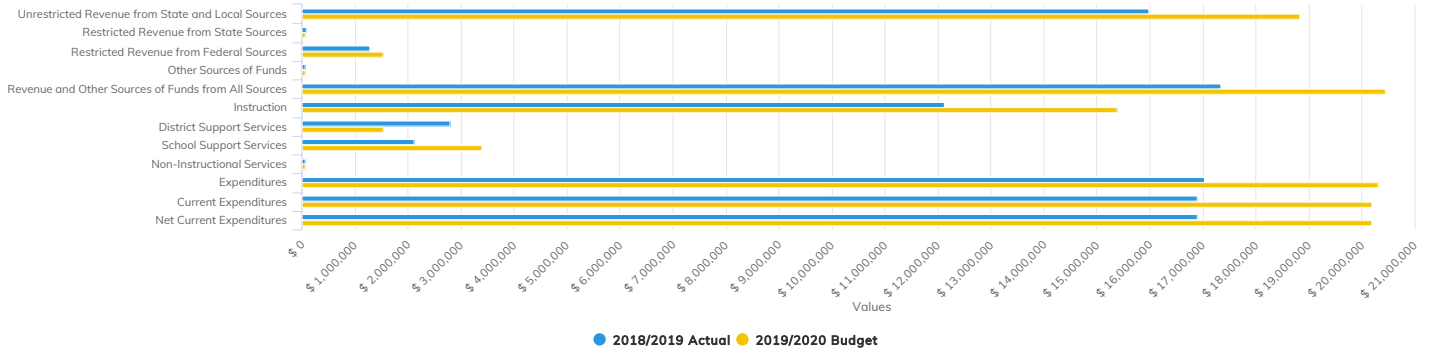
2018/2019 Actual Totals



2019/2020 Budget Totals



Arkansas Virtual Academy (6043700)





	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,255		<b>Instruction</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	11,072,921	14,125,250
4 4 Qtr ADM	2,380		50 Special Education	1,004,177	1,197,264
5 Prior Year 3 Qtr ADM	2,055		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	40,402	48,641
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>12,117,500</b>	<b>15,371,155</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support</b>		
11 Debt Service Mills	0.00		56 General Administration	1,943,348	1,347,944
12 Total Mills	0.00		57 Central Services	753,091	73,157
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations of Plant	93,652	91,168
<b>State and Local Revenue</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	20,492
15 Other Local Receipts	436	0	<b>61 Total District Support Services</b>	<b>2,790,090</b>	<b>1,532,761</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,082,625	1,301,635
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,027,437	2,087,413
18 Student Growth Funding	2,038,572	2,508,960	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	<b>65 Total School Support Services</b>	<b>2,110,061</b>	<b>3,389,048</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	13,935,430	16,322,413	68 Community Operations	0	4,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,974,438</b>	<b>18,831,373</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>4,000</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	0	0
<b>Regular Education</b>			72 Debt Service	0	0
26 Professional Development	56,309	64,826	75 Other Non-Programmed Costs	2,865	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>17,020,517</b>	<b>20,296,964</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-121,622	-108,035
28 Gifted and Talented	100	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>16,898,895</b>	<b>20,188,929</b>
30 English Language Learner	13,858	0	80 Exclusions from Current Expenditures	-2,865	-4,000
31 National School Lunch State Categorical Funds (NSL)	0	0	<b>81 Net Current Expenditures</b>	<b>16,896,030</b>	<b>20,184,929</b>
32 Other Special Education	11,301	0	82 Per Pupil Expenditures	7,491	0
33 Career Education	4,063	0	83 Personnel - Non-Federal Licensed Classroom FTEs	108.08	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,654,625	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,814	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.08	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,706,375	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	33,979	
<b>39 Total Restricted Revenue from State Sources</b>	<b>85,631</b>	<b>64,826</b>	87.1 Legal Balance (funds 1-2-4)	2,035,808	2,121,126
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,273,131</b>	<b>1,528,436</b>	87.2 Categorical Fund Balance	25,930	90,756
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,009,878	2,030,370
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	20,492	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>20,492</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,333,200</b>	<b>20,445,127</b>			