

# Annual Statistical Report 2009-2010

Charter Schools

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA:6043700

		2009-2010	2010-2011		2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>		<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2	ADA	476		<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,163,911
4	4 QTR ADM	490		50	Special Education	67,983
5	Prior Year 3QTR ADM	495		51	Workforce Education	0
6	Assessment	0		52	Adult Education	0
7	M&O Mills	0.00		53	Compensatory Education	154,436
8	URT Mills	0.00		54	Other	0
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>2,386,329</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11	Debt Service Mills	0.00		56	General Administration	909,647
12	Total Mills	0.00		57	Central Services	0
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	1,524
<b>State and Local Revenue:</b>				59	Student Transportation	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0
15	Other Local Receipts	1,308	0	61	<b>Total District Support Services</b>	<b>911,171</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	91,710
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	128,841
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0
18	Student Growth Funding	14,083	0	65	<b>Total School Level Support Services</b>	<b>220,551</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>		
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0
23	Other Unrestricted State Funding	2,941,681	2,951,270	69	Other Non-Instructional Services	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,957,072</b>	<b>2,951,270</b>	70	<b>Total Non-Instructional Services</b>	<b>0</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	0
25	Adult Education	0	0	72	Debt Service	0
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0
26	Professional Development	20,463	20,090	74	Payment to Other LEAs Outside State	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>3,518,051</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	13,204
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0
30	English Language Learner (ELL)	0	0	79	<b>Total Current Expenditures</b>	<b>3,504,847</b>
31	National School Lunch Act (NSLA)	0	0	81	<b>Net Current Expenditures</b>	<b>3,504,847</b>
32	Other Special Education	0	0	82	Per Pupil Expenditures	7,361
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	8.19
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,309
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	8.19
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,309
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	292,889
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	17,656
39	<b>Total Restricted Revenue from State Sources</b>	<b>20,463</b>	<b>20,090</b>	87.3	Deposits with Paying Agents (QZAB)	0
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>489,121</b>	<b>406,377</b>	87.4	<b>Net Legal Balance (Excluding Categorical and QZAB)</b>	<b>275,234</b>
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0
42	Balances from Consolidated/Annexed District	0	0			
43	Indirect Cost Reimbursement	0	0			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	0	0			
46	Other	0	0			
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,466,656</b>	<b>3,377,737</b>			