

# Annual Statistical Report 2010-2011

## Charter Schools

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA:6043700

		2010-2011	2011-2012			2010-2011	2011-2012
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2	ADA	484		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,351,506	2,049,161
4	4 QTR ADM	490		50	Special Education	84,752	90,404
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	12,389	51,881
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>2,448,648</b>	<b>2,191,447</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	0.00		56	General Administration	692,278	676,554
12	Total Mills	0.00		57	Central Services	3,908	236,000
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	1,096	0
<b>State and Local Revenue:</b>				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	5,000
15	Other Local Receipts	915	24,247	61	<b>Total District Support Services</b>	<b>697,282</b>	<b>917,554</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	113,890	179,653
17.2	Tax Collection Rate Guarantee	0	0	63	Instructional Staff Support Services	106,434	315,043
18	Student Growth Funding	8,553	0	64	School Administration	0	0
19	Declining Enrollment Funding	10,747	0	65	<b>Total District Support Services</b>	<b>220,324</b>	<b>494,695</b>
20	Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21	Isolated Funding	0	0	66	Food Service Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	67	Other Enterprise Operations	0	0
23	Other Unrestricted State Funding	2,972,591	3,019,653	68	Community Operations	0	2,000
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,992,806</b>	<b>3,043,900</b>	69	Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>				70	<b>Total Non-Instructional Services</b>	<b>0</b>	<b>2,000</b>
25	Adult Education	0	0	71	Facilities Acquisition and Construction	0	0
<b>Regular Education:</b>				72	Debt Service	0	0
26	Professional Development	20,413	20,413	75	Other Non-Programmed Costs	14,083	0
27	Other Regular Education	0	0	76	<b>Total Expenditures</b>	<b>3,380,336</b>	<b>3,605,696</b>
<b>Special Education:</b>				77	Less: Capital Expenditures	1,090	3,000
28	Gifted & Talented	0	0	78	Less: Debt Service	0	0
29	Alternative Learning Environment (ALE)	0	0	79	<b>Total Current Expenditures</b>	<b>3,379,246</b>	<b>3,602,696</b>
30	English Language Learner (ELL)	0	0	80	Exclusions from Current Expenditures	14,083	
31	National School Lunch Act (NSLA)	0	0	81	<b>Net Current Expenditures</b>	<b>3,365,163</b>	
32	Other Special Education	2,022	2,022	82	Per Pupil Expenditures	6,946	
33	Workforce Education	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	8.50	
34	School Food Service	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,332	
35	Educational Service Cooperatives	0	0	85	Personnel - Non-Federal Certified FTEs	8.50	
36	Early Childhood Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,332	
37	Magnet School Programs	0	0	87.1	Legal Balance (funds 1-2-4)	289,867	
38	Other Non-Instructional Programs	0	0	87.2	Categorical Fund Balance	21,585	
39	<b>Total Restricted Revenue from State Sources</b>	<b>22,435</b>	<b>22,435</b>	87.3	Deposits with Paying Agents (QZAB)	0	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>377,804</b>	<b>500,362</b>	87.4	Net Legal Bal (Excl Cat & QZAB)	268,283	
<b>Other Sources of Funds:</b>				88	Building Fund Balance (fund 3)	0	
41	Financing Sources	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,393,044</b>	<b>3,566,697</b>				