

Newark Prep Charter School 2013-2014 Preliminary Budget

Estimated Beginning Bal 7/1/13	\$ 62,000.00					
Revenues				Expenditures		
Equalization Aid - Local	\$696,041	13.30%		Total Instructional Expense	\$2,583,945	49.40%
Equalization Aid - State	\$4,000,400	76.41%		Total Administrative Expense	\$813,167	15.50%
Categorical Special Educ Aid	\$212,197	4.05%		Total Support Services Expense	\$1,660,459	31.70%
Categorical Security Aid	\$148,973	2.85%		Total Special Revenue Expense	\$177,500	3.40%
Total General Fund	\$5,057,611	96.61%		Total Expenditures	\$5,235,071	100.00%
Total Federal Grants	\$177,500	3.39%				
Total Revenues	\$5,235,111	100.00%				
Less Total Expenditures	\$5,235,071					
Estimated Fund Bal. 6/30/14	\$ 62,040.00					

