

**2017-2018 GENERAL APPROPRIATIONS
BUDGET RESOLUTION FOR ADOPTION BY
THE BOARD OF TRUSTEES
OF
INSIGHT SCHOOL OF MICHIGAN**

RESOLVED, that this resolution shall be the general appropriations of Insight School of Michigan for the fiscal year 2017-2018: A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Insight School of Michigan.

BE IT FURTHER RESOLVED that the total revenues estimated to be available for appropriations in the Insight School of Michigan for the fiscal year ending June 30, 2018, is as follows:

Insight School of Michigan – FY2018

Average Enrollment	793	787
---------------------------	-----	-----

<u>Revenue</u>	<u>2017/2018 Current Budget</u>	<u>2017/2018 Proposed Budget</u>
Local	\$0	\$0
Other Political Subdivision	\$0	\$0
State	\$6,198,110	\$6,496,638
Federal	\$ 293,948	\$ 409,882
Total Revenue	\$6,492,058	\$6,906,520

BE IT FURTHER RESOLVED, that \$6,906,520 of the total available to appropriate is hereby appropriated in the amounts and for the purposes set below:

<u>Expenditures – Instruction</u>	<u>2017/2018 Current Budget</u>	<u>2017/2018 Proposed Budget</u>
Basic Instruction	\$3,447,799	\$5,590,297
Added Needs Instruction	\$ 889,634	\$ 995,086
Adult Education Instruction	\$0	\$0
Total Instruction	\$4,337,433	\$4,585,384

<u>Expenditures – Support Services</u>	<u>2017/2018 Current Budget</u>	<u>2017/2018 Proposed Budget</u>
Pupil Support	\$ 544,242	\$ 403,906
Instructional Staff Support	\$ 126,464	\$ 271,784
General Administration	\$ 875,524	\$ 1,045,099
School Administration	\$ 52,680	\$ 49,022
Business Services	\$0	\$0
Operations and Maintenance	\$ 71,112	\$ 67,869
Transportation	\$0	\$0
Central Support	\$ 454,528	\$ 483,456
Other Support	\$0	\$0
Community Services	\$ 30,075	\$0
Total Support Services	\$2,154,625	\$2,321,136

<u>Capital Outlay and Debt Services</u>	<u>2017/2018 Current Budget</u>	<u>2017/2018 Proposed Budget</u>
Payments to Other Gov't Units	\$0	\$0
Facility Acquisition	\$0	\$0
Prior Period Adjustments	\$0	\$0
Debt Service	\$0	\$0
Fund Modifications	\$0	\$0

Total Capital Outlay and Debt Services.

<u>Total Expenditures</u>	<u>2017/2018 Current Budget</u>	<u>2017/2018 Proposed Budget</u>
	\$6,492,058	\$6,906,520

<u>Excess Revenue (Expenditures)</u>	<u>2017/2018 Current Budget</u>	<u>2017/2018 Proposed Budget</u>
Fund Balance July 1	\$ 0	\$ 0

<u>Fund Balance June 30, 2018</u>	<u>2017/2018 Current Budget</u>	<u>2017/2018 Proposed Budget</u>
Fund Balance July 1	\$ 0	\$ 0

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.

CERTIFICATE OF SECRETARY

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Insight School of Michigan, do hereby certify that the foregoing is true and complete copy of a resolution adopted by the Board of Education of the Insight School of Michigan, at a regular meeting held on the 23rd day of February 2018, the original of which is on file in the school's office, and that public meeting notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 16th day of March, 2018.
~~23rd~~ day of ~~February~~, 2018


 Vice President, Board of Education
 Insight School of Michigan