

**2016-2017 GENERAL APPROPRIATIONS
BUDGET RESOLUTION FOR ADOPTION BY
THE BOARD OF TRUSTEES
OF
INSIGHT SCHOOL OF MICHIGAN**

RESOLVED, that this resolution shall be the general appropriations of Insight School of Michigan for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Insight School of Michigan.

BE IT FURTHER RESOLVED that the total revenues estimated to be available for appropriations in the Insight School of Michigan for the fiscal year ending June 30, 2017, is as follows:

Insight School of Michigan – FY2017

Average Enrollment	790	792
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<u>Revenue</u>	<u>2016/2017 Current Budget</u>	<u>2016/2017 Proposed Budget</u>
Local	\$0	\$0
Other Political Subdivision	\$0	\$0
State	\$5,867,284	\$6,005,906
Federal	\$ 310,485	\$ 304,896
Total Revenue	\$6,177,769	\$6,310,802

BE IT FURTHER RESOLVED, that \$6,310,802 of the total available to appropriate is hereby appropriated in the amounts and for the purposes set below:

<u>Expenditures – Instruction</u>	<u>2016/2017 Current Budget</u>	<u>2016/2017 Proposed Budget</u>
Basic Instruction	\$3,468,740	\$3,353,891
Added Needs Instruction	\$ 655,155	\$ 865,402
Adult Education Instruction	\$0	\$0
Total Instruction	\$4,123,895	\$4,219,293

<u>Expenditures – Support Services</u>	<u>2016/2017 Current Budget</u>	<u>2016/2017 Proposed Budget</u>
Pupil Support	\$ 438,822	\$ 529,419
Instructional Staff Support	\$ 170,140	\$ 123,020
General Administration	\$ 655,951	\$ 847,248
School Administration	\$ 291,080	\$ 51,245
Business Services	\$0	\$0
Operations and Maintenance	\$ 36,396	\$ 69,174
Transportation	\$0	\$0
Central Support	\$ 432,444	\$ 442,147
Other Support	\$0	\$0
Community Services	\$ 29,040	\$ 29,256
Total Support Services	\$2,053,873	\$ 2,091,509

<u>Capital Outlay and Debt Services</u>	<u>2016/2017 Current Budget</u>	<u>2016/2017 Proposed Budget</u>
Payments to Other Gov't Units	\$0	\$0
Facility Acquisition	\$0	\$0
Prior Period Adjustments	\$0	\$0
Debt Service	\$0	\$0
Fund Modifications	\$0	\$0

Total Capital Outlay and Debt Svcs.

<u>Total Expenditures</u>	<u>2016/2017 Current Budget</u>	<u>2016/2017 Proposed Budget</u>
	\$6,177,769	\$6,310,802

<u>Excess Revenue (Expenditures)</u>	<u>2016/2017 Current Budget</u>	<u>2016/2017 Proposed Budget</u>
Fund Balance July 1	\$ 0	\$ 0

<u>Fund Balance June 30, 2016</u>	<u>2016/2017 Current Budget</u>	<u>2016/2017 Proposed Budget</u>
Fund Balance July 1	\$ 0	\$ 0

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.

CERTIFICATE OF SECRETARY

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Insight School of Michigan, do hereby certify that the foregoing is true and complete copy of a resolution adopted by the Board of Education of the Insight School of Michigan, at a regular meeting held on the 17th day of February 2017, the original of which is on file in the school's office, and that public meeting notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 17th day of February, 2017



 Secretary, Board of Education
 Insight School of Michigan