

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

Idaho Virtual Academy

452

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#01	Beginning Balances	\$ -	\$ -	\$ -
#39	Local Revenue	-	-	-
#41	County Revenue	-	-	-
#55	State Revenue	10,550,000.00	-	10,550,000.00
#68	Federal Revenue	-	1,276,447.00	1,276,447.00
#72	Other Sources	647,880.00	-	647,880.00
#76	Transfers*	-	-	-
	Totals	\$ 11,197,880.00	\$ 1,276,447.00	12,474,327.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#63	100	Salaries	\$ 2,642,477.00	\$ 931,447.00	3,573,924.00
#63	200	Benefits	869,268.00	330,000.00	1,199,268.00
#63	300	Purchased Services	6,104,135.00	15,000.00	6,119,135.00
#63	400	Supplies & Materials	1,552,000.00	-	1,552,000.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	30,000.00	-	30,000.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	-	-	-
		Totals	\$ 11,197,880.00	\$ 1,276,447.00	12,474,327.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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