

Annual Statistical Report 2015/2016

County: Pulaski

Charter School
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2015/2016	2016/2017		2015/2016	2016/2017
	Actual	Budget		Actual	Budget
1 Area in Square Miles					
2 ADA		1,769			
3 ADA Pct Change over 5 Years		265%			
4 4 Qtr ADM		1,783			
5 Prior Year 3 Qtr ADM		1,585			
6 Assessment					
7 M&O Mills					
8 URT Mills					
9 M&O Mills in Excess of URT					
10 Dedicated M&O Mills					
11 Debt Service Mills					
12 Total Mills					
13 Total Debt Bond/Non Bond					
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	0	0			
15 Other Local Receipts	12,270	0			
16 Revenue From Intern Srcs	0	0			
17.1 Foundation Funding (Excl URT)	0	0			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Supplemental Millage Incent. Funds	0	0			
23 Other Unrestricted State Funding	11,720,047	11,336,259			
24 Total Unrestricted Revenue from State and Local Sources	11,732,317	11,336,259			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	47,072	48,114			
27 Other Regular Education	400	0			
Special Education:					
28 Gifted And Talented	0	0			
29 Alt. Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 National School Lunch State Categorical Funds (NSL)	0	0			
32 Other Special Education	14,282	0			
33 Career Education	0	0			
34 School Food Service	0	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	61,754	48,114			
40 Total Restricted Revenue from Federal Sources	1,040,232	1,307,176			
Other Source of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
Revenue	12,834,303	12,691,549			
			CURRENT EXPENDITURES:		
			Instruction:		
			49 Regular Instruction	7,563,860	8,408,011
			50 Special Education	550,060	610,019
			51 Career Education	0	0
			52 Adult Education	0	0
			53 Compensatory Education	415	20,280
			54 Other	0	0
			55 Total Instruction	8,114,335	9,038,310
			District Level Support:		
			56 General Administration	1,521,193	1,090,210
			57 Central Services	577,514	456,985
			58 Maintenance & Operations Of Plant	0	0
			59 Student Transportation	0	0
			60 Othr District Level Support Service	59	7,957
			61 Total District Support Services	2,098,766	1,555,152
			School Level Support:		
			62 Student Support Services	1,130,436	1,185,882
			63 Instructional Staff Support Service	837,949	908,218
			64 School Administration	0	0
			65 Total District Support Services	1,968,385	2,094,100
			Non-Instructional Services:		
			66 Food Service Operations	0	0
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	4,000
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	0	4,000
			71 Facilities Acquisition And Const.	0	0
			72 Debt Service	0	0
			75 Other Non-Programmed Costs	0	0
			Expenditure	12,181,486	12,691,562
			77 Less: Capital Expenditures	-21,472	-45,212
			78 Less: Debt Service	0	0
			79 Total Current Expenditures	12,160,014	12,646,350
			80 Exclusions from Current Expenditures	0	-4,000
			81 Net Current Expenditures	12,160,014	12,642,350
			82 Per Pupil Expenditures	6,875.192	0
			Total Classroom FTE	55.82	
			Total Classroom Salary	1,997,875	
			Average Classroom Salary	35,791	
			Total FTE	56.77	
			Total Salary	2,035,894	
			Average Salary	35,862	
			87.1 Legal Balance (funds 1-2-4)	1,321,588	1,321,575
			87.2 Categorical Fund Balance	13	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,321,575	1,321,575
			88 Building Fund Balance (fund 3)	0	0
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0